

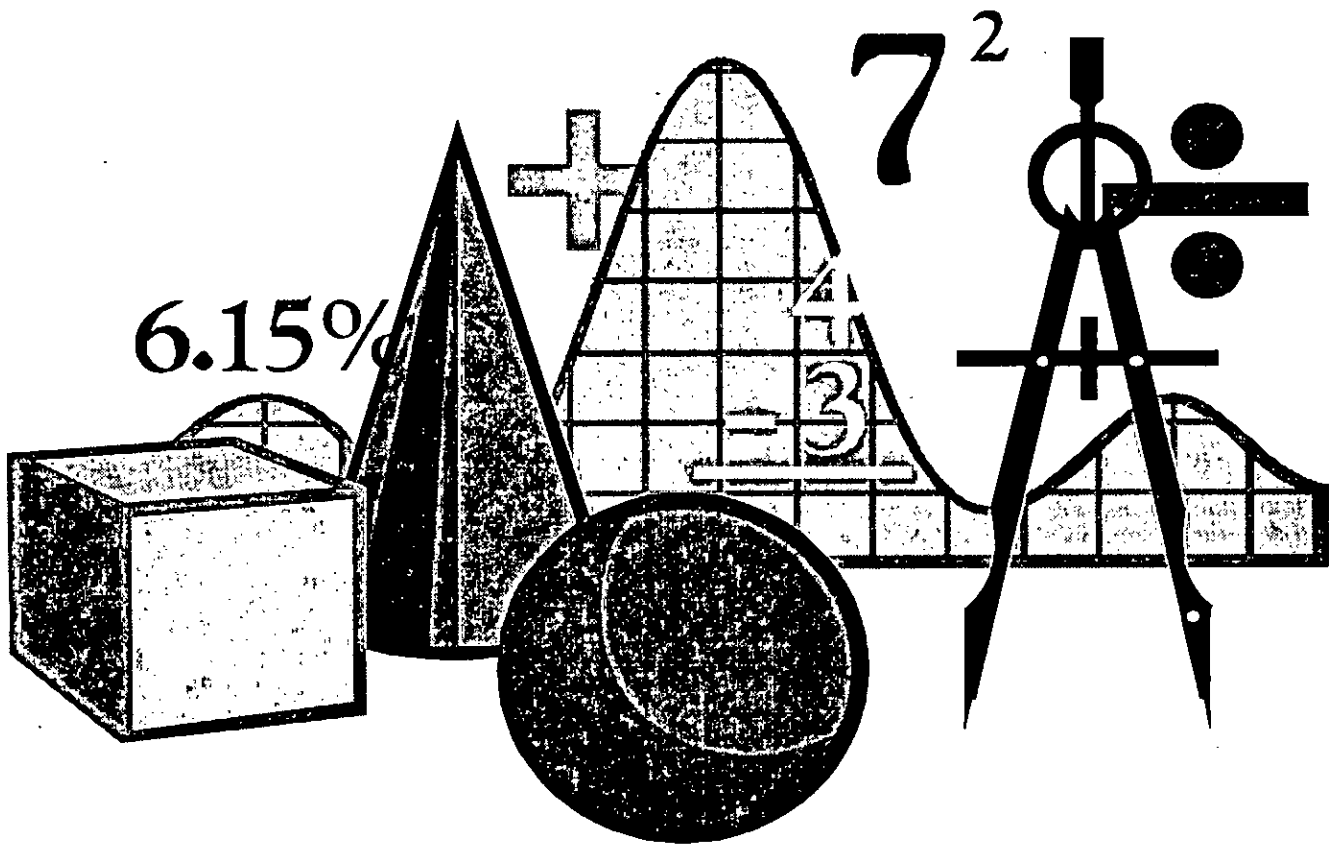
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Santa Clara County Office of Education

1994-95 STATISTICAL REPORT

for the
School Districts of Santa Clara County

Colleen B. Wilcox, Ph. D.
Superintendent



*Prepared by
Business Services Division
District Business and Advisory Services Department*

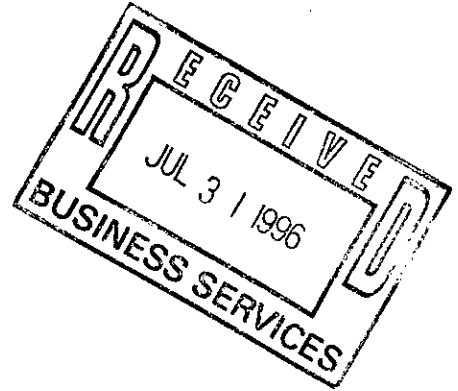


SANTA CLARA COUNTY  OFFICE OF EDUCATION

Handwritten initials/signature

Colleen B. Wilcox, Ph.D.
Superintendent

District Business and Advisory Services
(408) 453-6570 MC 252



TO: Chief Fiscal Officers
Statistical Report Users

FROM: Pat Goss, Director *PG*

DATE: July 31, 1996

SUBJECT: Revised Pages to the June 30, 1995 Statistical Report

Enclosed are **revised** pages to the June 30, 1995 Statistical Report which can be inserted into your existing report. Please discard the original pages.

As stated previously, if you have suggestions concerning future issues, please note that the back page of the report has a convenient self-addressed tear-out for that purpose; or, you may contact Betty Calvert directly at (408) 453-6813. We would appreciate your comments.

As in past years, additional copies are available for \$3.00 each to cover the cost of printing. If you wish to purchase additional copies, please fill out the attached form or contact Betty Calvert.

PG:kb/covrltr
Enclosures

cc: COE Administrators (one copy)
Financial Distribution (one copy)

SANTA CLARA COUNTY  OFFICE OF EDUCATION

DISTRICT BUSINESS AND ADVISORY SERVICES
1290 Ridder Park Drive, MC 252
San Jose, CA 95131-2398

Request for the 6/30/95 Statistical Report

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Please make check payable to "County Schools Service Fund."

P.O. # _____ (Please Attach)

SRorder

**AVERAGE DAILY ATTENDANCE COMPARISON
1993/94 - 1994/95 SECOND PERIOD**

DISTRICTS	1993-94 ADA	1994-95 ADA	ADA GAIN/LOSS	PERCENT GAIN/LOSS
NON-UNIFIED ELEMENTARY				
Alum Rock Union	15,699	15,729	30	0.19%
Berryessa Union	8,556	8,755	199	2.33%
Cambrian	2,626	2,643	17	0.65%
Campbell Union	7,112	7,176	64	0.90%
Cupertino Union	13,656	14,074	418	3.06%
Evergreen	10,517	10,628	111	1.06%
Franklin-McKinley	10,374	10,293	-81	-0.78%
Lakeside Joint	158	148	-10	-6.33%
Loma Prieta Joint Union	612	648	36	5.88%
Los Altos	3,274	3,342	68	2.08%
Los Gatos Union	2,443	2,476	33	1.35%
Luther Burbank	351	372	21	5.98%
Montebello	32	33	1	3.13%
Moreland	4,129	4,202	73	1.77%
Mount Pleasant	2,532	2,594	62	2.45%
Mountain View	2,997	3,129	132	4.40%
Oak Grove	11,939	11,998	59	0.49%
Orchard	384	459	75	19.53%
Saratoga Union	1,834	1,970	136	7.42%
Sunnyvale	5,704	5,677	-27	-0.47%
Union	4,679	4,683	4	0.09%
Whisman	1,772	1,773	1	0.06%
Subtotal	111,380	112,802	1,422	1.28%
UNIFIED ELEMENTARY				
Gilroy	6,162	6,047	-115	-1.87%
Milpitas	6,504	6,708	204	3.14%
Morgan Hill	6,220	6,217	-3	-0.05%
Palo Alto	5,898	5,978	80	1.36%
San Jose	21,939	22,181	242	1.10%
Santa Clara	9,814	9,909	95	0.96%
Subtotal	56,537	57,040	503	0.89%
TOTAL ELEMENTARY	167,917	169,842	1,925	1.15%
NON-UNIFIED SECONDARY				
Campbell Union	5,994	5,967	-27	-0.45%
East Side Union	21,250	21,104	-146	-0.69%
Fremont Union	7,426	7,271	-155	-2.09%
Los Gatos/Saratoga Jt. Union	2,366	2,416	50	2.11%
Mountain View/Los Altos Uni	2,651	2,670	19	0.72%
Subtotal *	39,687	39,428	-259	-0.65%
UNIFIED SECONDARY				
Gilroy	2,060	2,034	-26	-1.26%
Milpitas	2,371	2,380	9	0.38%
Morgan Hill	2,342	2,364	22	0.94%
Palo Alto	2,373	2,457	84	3.54%
San Jose	8,047	7,965	-82	-1.02%
Santa Clara	3,438	3,511	73	2.12%
Subtotal *	20,631	20,711	80	0.39%
TOTAL SECONDARY	60,318	60,139	-179	-0.30%
COUNTY TOTAL	228,235	229,981	1,746	0.76%

* Excludes Adult Programs and ROC/P

**SANTA CLARA COUNTY DISTRICTS
1994-95 SECOND PERIOD AVERAGE DAILY ATTENDANCE
BY CATEGORY WITHIN DISTRICT**

DISTRICT	REGULAR DAY CLASSES					CONTIN- UATION EDUCATION	OPPOR CLASS	HOME AND HOSPITAL	SPECIAL EDUCATION	
	KDG.	1-3	4-6	7-8	9-12				MASTER PLAN	NPS ¹
ELEMENTARY										
ALUM ROCK	1,861.04	5,321.53	4,830.71	2,971.52		16.91	1.55	648.72	1.45	
BERRYESSA	1,007.93	2,865.39	2,819.53	1,836.92		0.00	2.57	206.86	2.28	
CAMBRIAN	336.52	942.06	843.36	493.39		0.00	0.85	25.19	0.00	
CAMPBELL UNION	918.31	2,560.16	2,192.23	1,351.20		0.00	2.39	143.04	1.35	
CUPERTINO UNION	1,434.21	4,628.54	4,672.01	3,002.55		6.46	1.55	300.40	8.46	
EVERGREEN	1,126.44	3,445.73	3,570.85	2,297.96		0.00	1.34	177.97	2.41	
FRANKLIN-MCKINLEY	1,240.62	3,568.28	3,343.15	1,913.18		0.00	7.21	216.30	0.65	
LAKESIDE	22.20	67.32	58.75	0.00		0.00	0.00	0.00	0.00	
LOMA PRIETA UNION	87.31	205.03	206.14	148.80		0.00	0.00	0.35	0.00	
LOS ALTOS	405.15	1,149.49	1,060.63	701.17		0.00	0.14	16.91	5.05	
LOS GATOS	285.33	790.23	794.01	557.22		0.00	0.29	44.13	1.89	
LUTHER BURBANK	77.88	149.01	91.02	53.82		0.00	0.00	0.00	0.00	
MONTEBELLO	3.37	16.54	12.78	0.00		0.00	0.00	0.00	0.00	
MORELAND	493.65	1,486.29	1,329.17	805.20		0.00	0.87	78.47	4.23	
MOUNT PLEASANT	326.77	868.67	802.19	508.22		0.00	0.16	86.23	1.66	
MOUNTAIN VIEW	397.56	1,140.13	917.57	573.72		0.00	0.14	90.69	4.95	
OAK GROVE	1,303.43	3,854.44	3,969.93	2,550.05		0.00	8.57	294.01	6.38	
ORCHARD	50.41	161.88	142.80	88.48		0.00	15.05	0.00	0.00	
SARATOGA UNION	178.18	645.58	670.85	451.45		0.00	0.24	21.88	1.62	
SUNNYVALE	674.92	1,916.90	1,766.11	1,105.49		12.54	0.79	186.14	2.07	
UNION	520.28	1,630.67	1,568.02	843.98		0.00	0.00	109.10	1.20	
WHISMAN	228.57	636.59	518.38	326.98		0.00	0.23	57.02	1.24	
Subtotal	12,980.08	38,050.46	36,180.19	22,581.30		35.91	43.94	2,703.41	46.89	
UNIFIED										
ELEMENTARY										
GILROY	658.90	2,026.93	2,045.51	1,213.32		0.00	0.86	95.35	1.49	
MILPITAS	763.40	2,212.05	2,266.63	1,388.63		5.71	1.15	55.86	4.97	
MORGAN HILL	644.43	1,999.73	2,089.18	1,369.03		5.75	1.02	102.55	0.00	
PALO ALTO	719.24	2,024.09	1,853.02	1,183.42		3.24	0.46	168.02	13.50	
SAN JOSE	2,665.56	7,481.30	6,846.78	4,375.38		43.09	8.71	733.95	5.72	
SANTA CLARA	1,158.77	3,543.42	3,041.17	1,855.03		8.64	1.95	273.03	7.56	
Subtotal	6,610.30	19,287.52	18,142.29	11,384.81		66.43	14.15	1,428.76	33.24	
TOTAL ELEMENTARY	19,590.38	57,337.98	54,322.48	33,966.11		102.34	58.09	4,132.17	80.13	
NON-UNIFIED										
SECONDARY										
CAMPBELL				5,683.32	91.76	31.72	18.44	129.71	10.00	
EAST SIDE				19,949.43	404.04	86.86	20.70	587.34	25.55	
FREMONT				7,097.73	0.00	0.00	2.23	150.69	9.86	
LOS GATOS/SARATOGA				2,386.40	0.00	0.00	0.73	27.26	0.63	
MTN VIEW/LOS ALTOS				2,509.79	69.98	16.21	0.00	65.75	7.18	
Subtotal				37,626.67	565.78	134.79	42.10	960.75	53.22	
UNIFIED										
SECONDARY										
GILROY				1,852.24	150.66	0.00	3.07	25.49	0.74	
MILPITAS				2,182.21	149.37	0.00	1.61	43.20	0.71	
MORGAN HILL				2,254.75	69.13	8.62	1.77	29.41	0.00	
PALO ALTO				2,371.10	0.00	5.58	1.17	69.22	7.78	
SAN JOSE				7,271.24	434.85	0.00	9.90	239.81	3.04	
SANTA CLARA				3,261.24	114.18	24.69	0.56	97.84	6.11	
Subtotal				19,192.78	918.19	38.89	18.08	504.97	18.38	
TOTAL SECONDARY				56,819.45	1,483.97	173.68	60.18	1,465.72	71.60	
COUNTY TOTALS	19,590.38	57,337.98	54,322.48	33,966.11	56,819.45	1,483.97	276.02	118.27	5,597.89	151.73
Santa Clara County Totals										
Excluding Adults, ROC/P and Adult										
Independent Study	19,590.38	57,337.98	54,322.48	33,966.11	56,819.45	1,483.97	276.02	118.27	5,597.89	151.73

¹ NPS = Non-Public Schools

**SANTA CLARA COUNTY DISTRICTS
1994-95 SECOND PERIOD AVERAGE DAILY ATTENDANCE
BY CATEGORY WITHIN DISTRICT**

ROCP ² CONCURRENT ENROLLED	ADULT EDUCATION PROGRAMS			CORRECTION FACILITIES	ADULT IS ³ 21+/19+ NOT CONT. ENR ⁴		EXTENDED YEAR PROGRAMS SPECIAL EDUCATION MASTER PLAN		TOTAL ADA BY DISTRICT	TOTALS W/O ROCP ² & ADULTS					
	CONCURR. ENROLLED	NOT CON. ENR. ⁵					NPS ¹								
							75.17	0.28	15,728.88	15,728.88					
							13.05	0.62	8,755.15	8,755.15					
							1.57	0.00	2,642.94	2,642.94					
							6.89	0.00	7,175.57	7,175.57					
							18.49	1.73	14,074.40	14,074.40					
							4.92	0.68	10,628.30	10,628.30					
							4.00	0.01	10,293.40	10,293.40					
							0.00	0.00	148.27	148.27					
							0.00	0.00	647.63	647.63					
							2.43	0.72	3,341.69	3,341.69					
							3.18	0.17	2,476.45	2,476.45					
							0.00	0.00	371.73	371.73					
							0.00	0.00	32.69	32.69					
							4.02	0.31	4,202.21	4,202.21					
							0.00	0.30	2,594.20	2,594.20					
							3.72	0.61	3,129.09	3,129.09					
							10.63	0.58	11,998.02	11,998.02					
							0.00	0.00	458.62	458.62					
							0.00	0.14	1,969.94	1,969.94					
							12.18	0.25	5,677.39	5,677.39					
							9.68	0.28	4,683.21	4,683.21					
							2.93	0.67	1,772.61	1,772.61					
							172.86	7.35	112,802.39	112,802.39					
							4.02	0.30	6,046.68	6,046.68					
							9.07	0.63	6,708.10	6,708.10					
							4.89	0.00	6,216.58	6,216.58					
							11.86	1.45	5,978.30	5,978.30					
							19.55	0.48	22,180.52	22,180.52					
							17.63	1.37	9,908.57	9,908.57					
							67.02	4.23	57,038.75	57,038.75					
							239.88	11.58	169,841.14	169,841.14					
							375.32	23.18	869.55	0.00	0.43	0.33	2.21	7,235.97	5,967.49
							1,658.53	303.60	1,940.80	0.00	5.13	26.23	4.32	25,012.53	21,104.47
							0.00	6.29	896.11	0.00	22.20	9.60	1.11	8,195.82	7,271.22
							72.13	29.78	138.18	0.00	0.00	1.31	0.00	2,656.42	2,416.33
							0.00	15.13	1,217.76	0.00	0.00	1.02	0.02	3,902.84	2,669.95
							2,105.98	377.98	5,062.40	0.00	27.76	38.49	7.66	47,003.58	39,429.46
							0.00	13.60	66.81	0.00	0.00	1.50	0.00	2,114.11	2,033.70
							84.35	20.90	290.20	2,280.46	0.00	2.63	0.00	5,055.64	2,379.73
							0.00	18.62	160.84	0.00	0.00	0.00	0.00	2,543.14	2,363.68
							0.00	1.70	494.66	0.00	0.00	1.46	1.21	2,953.88	2,457.52
							968.68	122.15	1,778.95	0.00	7.34	6.00	0.17	10,842.13	7,965.01
							282.40	70.65	1,478.80	0.00	0.00	5.17	1.13	5,342.77	3,510.92
							1,335.43	247.62	4,270.26	2,280.46	7.34	16.76	2.51	28,851.67	20,710.56
							3,441.41	625.60	9,332.66	2,280.46	35.10	55.25	10.17	75,855.25	60,140.02
							3,441.41	625.60	9,332.66	2,280.46	35.10	295.13	21.75	245,696.39	
							0.00	0.00	0.00	0.00	0.00	295.13	21.75	229,981.16	

² ROC/P = Regional Occupational Centers/Regional Occupational Programs

³ Not Con. Enr. - Not concurrently enrolled

⁴ 21+/19+ NOT CONT. ENR. = 21+/19+ Not continuously enrolled from 18 years of age

⁵ IS = Independent Study

**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE-YEAR COMPARISON**

	1992-93			1993-94			1994-95		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
ELEMENTARY									
Alum Rock Union	30.4	29.7	29.8	30.2	29.6	29.7	30.6	29.5	29.8
Berryessa Union	30.4	30.4	27.6	30.0	29.6	28.0	30.0	29.6	27.6
Cambrian	27.5	26.6	24.6	29.4	27.3	23.5	28.2	27.6	22.2
Campbell Union	29.9	28.6	24.0	29.3	28.4	24.0	28.4	28.5	24.2
Cupertino Union	31.0	29.5	29.5	30.4	29.7	28.8	30.9	30.1	29.2
Evergreen	28.6	29.0	27.3	29.1	29.9	26.3	29.4	29.2	25.9
Franklin-McKinley	29.2	28.5	24.4	30.4	27.2	24.7	28.6	28.8	24.9
Lakeside Joint	23.0	22.3	23.6	28.0	23.3	20.7	22.0	22.3	22.2
Loma Prieta Joint Union	24.5	21.4	23.8	28.0	26.3	22.3	23.7	21.8	26.7
Los Altos	26.1	26.8	23.3	26.5	27.0	25.2	28.0	27.5	24.3
Los Gatos Union	25.7	25.4	23.5	25.6	25.1	22.5	24.0	24.9	22.0
Luther Burbank	24.0	28.8	29.0	22.0	26.0	28.0	28.0	26.3	27.0
Montebello									
Moreland	27.8	29.3	25.7	29.9	28.7	27.8	29.9	28.1	27.4
Mount Pleasant	29.0	29.0	27.8	30.1	29.4	29.1	30.7	29.0	28.5
Mountain View	25.1	25.3	24.5	27.3	25.5	25.6	27.2	27.3	26.5
Oak Grove	28.6	30.2	26.9	30.5	29.6	27.1	30.1	29.8	26.8
Orchard	0.0	24.3	24.1	13.5	18.6	25.3	12.0	21.9	21.0
Saratoga Union	24.4	27.1	27.2	25.3	27.0	26.7	26.1	28.2	26.3
Sunnyvale	28.0	27.6	27.0	28.3	29.1	26.9	28.3	28.9	25.0
Union	27.5	27.3	23.9	27.4	27.1	24.6	27.8	25.1	26.2
Whisman	26.8	25.2	25.7	25.6	25.1	24.0	28.1	27.8	24.7
UNIFIED									
Gilroy	30.8	28.8	27.5	31.2	28.6	27.9	30.9	29.6	27.1
Milpitas	29.5	29.7	27.7	30.7	29.7	26.5	30.5	29.8	27.5
Morgan Hill	29.1	29.0	26.9	29.3	28.0	26.6	28.4	28.8	26.7
Palo Alto	24.8	26.0	24.0	24.1	25.8	23.9	24.3	25.8	22.5
San Jose	28.3	30.3	25.8	28.5	28.9	26.8	29.4	28.9	25.9
Santa Clara	28.6	28.2	29.0	29.3	28.3	28.0	28.4	28.2	28.6
COUNTY AVERAGE	27.6	27.6	26.1	27.8	27.4	25.9	27.6	27.5	25.8

(Excluding Montebello)

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 1994-95

(Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 1994

(Santa Clara County Department of Finance Bond Schedule)

School districts are limited in the amount of bonds that they can sell based on the districts' assessed values. New bonds must be approved before being issued by a two-third's vote of the districts' registered voters. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits

(Revenue Limit Forms 1994-95)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit is presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 1994-95 Annual Revenue Limit certification.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district would receive the total tax revenue plus the calculated basic aid allowance and would be known as a "Basic Aid" district.

ASSESSED VALUATION OF SCHOOL DISTRICTS

FISCAL YEAR 1994-95

DISTRICT	SECURED PROPERTY LOCAL ASSESSED	SECURED PROPERTY HOMEOWNER	LOCAL SECURED TOTAL
ELEMENTARY			
Alum Rock Union	2,496,872,102	86,013,896	2,582,885,998
Berryessa Union	3,315,387,554	99,790,600	3,415,178,154
Cambrian	1,572,531,448	41,322,400	1,613,853,848
Campbell Union	4,981,691,722	99,377,600	5,081,069,322
Cupertino Union	9,301,207,561	189,586,470	9,490,794,031
Evergreen	3,562,789,294	91,999,600	3,654,788,894
Franklin-McKinley	2,314,042,065	55,689,611	2,369,731,676
Lakeside Joint	149,892,232	2,951,200	152,843,432
Santa Clara	44,197,996	763,000	44,960,996
Santa Cruz	105,694,236	2,188,200	107,882,436
Loma Prieta Joint Union	375,617,637	8,340,791	383,958,428
Santa Clara	75,680,861	1,671,600	77,352,461
Santa Cruz	299,936,776	6,669,191	306,605,967
Los Altos	4,134,099,572	73,360,000	4,207,459,572
Los Gatos Union	2,428,302,307	43,486,555	2,471,788,862
Luther Burbank	111,919,586	1,974,000	113,893,586
Montebello	51,094,130	518,000	51,612,130
Moreland	2,143,178,643	57,481,200	2,200,659,843
Mount Pleasant	657,443,939	23,921,800	681,365,739
Mountain View	2,780,334,335	36,979,870	2,817,314,205
Oak Grove	4,910,887,694	116,334,400	5,027,222,094
Orchard	2,197,954,514	4,901,400	2,202,855,914
Saratoga Union	2,304,614,979	37,049,600	2,341,664,579
Sunnyvale	6,352,840,610	69,703,138	6,422,543,748
Union	2,169,729,062	70,110,600	2,239,839,662
Whisman	1,801,405,432	21,557,402	1,822,962,834
Total Elementary	60,113,836,418	1,232,450,133	61,346,286,551

HIGH SCHOOL

Campbell Union	10,979,050,461	270,265,800	11,249,316,261
Cambrian	1,572,531,448	41,322,400	1,613,853,848
Campbell Union	4,981,691,722	99,377,600	5,081,069,322
Luther Burbank	111,919,586	1,974,000	113,893,586
Moreland	2,143,178,643	57,481,200	2,200,659,843
Union	2,169,729,062	70,110,600	2,239,839,662
East Side Union	19,455,377,162	478,651,307	19,934,028,469
Alum Rock Union	2,496,872,102	86,013,896	2,582,885,998
Berryessa Union	3,315,387,554	99,790,600	3,415,178,154
Evergreen	3,562,789,294	91,999,600	3,654,788,894
Franklin-McKinley	2,314,042,065	55,689,611	2,369,731,676
Mount Pleasant	657,443,939	23,921,800	681,365,739
Oak Grove	4,910,887,694	116,334,400	5,027,222,094
Orchard	2,197,954,514	4,901,400	2,202,855,914

**ASSESSED VALUATION OF SCHOOL DISTRICT
FISCAL YEAR 1994-95**

S.B.E.* UTILITIES	REDEVELOPMENT AGENCY ADJUST	SECURED PROPERTY TOTAL	UNSECURED PROPERTY LOCAL ASSESSED	TOTAL PROPERTY ASSESSED VALUE
1,170,400	(95,360,484)	2,488,695,914	80,100,299	2,568,796,213
1,009,416	0	3,416,187,570	143,379,122	3,559,566,692
0	(290,279)	1,613,563,569	73,538,544	1,687,102,113
5,175,887	(65,413,720)	5,020,831,489	326,476,623	5,347,308,112
9,939,932	0	9,500,733,963	612,476,653	10,113,210,616
4,045	0	3,654,792,939	77,129,842	3,731,922,781
7,895,892	0	2,377,627,568	211,291,776	2,588,919,344
0	0	152,843,432	1,207,046	154,050,478
0	0	44,960,996	75,053	45,036,049
0	0	107,882,436	1,131,993	109,014,429
8,150	0	383,966,578	3,140,709	387,107,287
8,150	0	77,360,611	2,584,936	79,945,547
0	0	306,605,967	555,773	307,161,740
2,602,345	0	4,210,061,917	81,450,771	4,291,512,688
2,388,382	(47,230,711)	2,426,946,533	88,913,457	2,515,859,990
0	0	113,893,586	3,552,579	117,446,165
101,945	0	51,714,075	216,917	51,930,992
0	0	2,200,659,843	80,085,046	2,280,744,889
0	0	681,365,739	5,050,863	686,416,602
5,692,217	(72,029,998)	2,750,976,424	315,886,949	3,066,863,373
5,978,939	(1,361,869,399)	3,671,331,634	174,385,197	3,845,716,831
3,541,115	(1,509,657,003)	696,740,026	881,738,387	1,578,478,413
1,521,342	0	2,343,185,921	14,730,773	2,357,916,694
1,075,686	(175,318,735)	6,248,300,699	1,253,329,153	7,501,629,852
0	0	2,239,839,662	72,363,675	2,312,203,337
132,617	(948,555,737)	874,539,714	691,441,682	1,565,981,396
48,238,310	(4,275,726,066)	57,118,798,795	5,191,886,063	62,310,684,858

5,175,887	(65,703,999)	11,188,788,149	556,016,467	11,744,804,616
0	(290,279)	1,613,563,569	73,538,544	1,687,102,113
5,175,887	(65,413,720)	5,020,831,489	326,476,623	5,347,308,112
0	0	113,893,586	3,552,579	117,446,165
0	0	2,200,659,843	80,085,046	2,280,744,889
0	0	2,239,839,662	72,363,675	2,312,203,337
19,599,807	(2,966,886,886)	16,986,741,390	1,573,075,486	18,559,816,876
1,170,400	(95,360,484)	2,488,695,914	80,100,299	2,568,796,213
1,009,416	0	3,416,187,570	143,379,122	3,559,566,692
4,045	0	3,654,792,939	77,129,842	3,731,922,781
7,895,892	0	2,377,627,568	211,291,776	2,588,919,344
0	0	681,365,739	5,050,863	686,416,602
5,978,939	(1,361,869,399)	3,671,331,634	174,385,197	3,845,716,831
3,541,115	(1,509,657,003)	696,740,026	881,738,387	1,578,478,413

* State Board of Equalization

ASSESSED VALUATION OF SCHOOL DISTRICTS

FISCAL YEAR 1994-95

(Continued) DISTRICT	SECURED PROPERTY LOCAL ASSESSED	SECURED PROPERTY HOMEOWNER	LOCAL SECURED TOTAL
Fremont Union	15,705,142,301	259,807,608	15,964,949,909
Cupertino Union	9,301,207,561	189,586,470	9,490,794,031
Montebello	51,094,130	518,000	51,612,130
Sunnyvale	6,352,840,610	69,703,138	6,422,543,748
Los Gatos-Saratoga Joint Union	5,258,427,155	91,828,146	5,350,255,301
Lakeside Joint	149,892,232	2,951,200	152,843,432
Loma Prieta Joint Union	375,617,637	8,340,791	383,958,428
Los Gatos Union	2,428,302,307	43,486,555	2,471,788,862
Saratoga Union	2,304,614,979	37,049,600	2,341,664,579
Mountain View-Los Altos Union	8,715,839,339	131,897,272	8,847,736,611
Los Altos	4,134,099,572	73,360,000	4,207,459,572
Mountain View	2,780,334,335	36,979,870	2,817,314,205
Whisman	1,801,405,432	21,557,402	1,822,962,834
Total High School	60,113,836,418	1,232,450,133	61,346,286,551
UNIFIED			
Gilroy	2,063,285,964	41,246,197	2,104,532,161
Milpitas	3,901,011,403	64,349,600	3,965,361,003
Morgan Hill	3,527,242,895	62,231,400	3,589,474,295
Palo Alto	7,123,422,207	101,716,982	7,225,139,189
San Jose	11,495,309,802	272,566,614	11,767,876,416
Santa Clara	10,718,492,391	125,237,311	10,843,729,702
Total Unified	38,828,764,662	667,348,104	39,496,112,766
COMMUNITY COLLEGE			
Foothill-De Anza	31,544,403,847	493,421,862	32,037,825,709
Fremont Union	15,705,142,301	259,807,608	15,964,949,909
Mountain View-Los Altos Union	8,715,839,339	131,897,272	8,847,736,611
Palo Alto Unified	7,123,422,207	101,716,982	7,225,139,189
Gavilan Joint	13,342,266,181	255,966,404	13,598,232,585
Gilroy	2,063,285,964	41,246,197	2,104,532,161
Morgan Hill	3,527,242,895	62,231,400	3,589,474,295
San Benito	7,751,737,322	152,488,807	7,904,226,129
Santa Clara	5,605,908,323	105,854,435	5,711,762,758
San Benito	2,145,828,999	46,634,372	2,192,463,371
San Jose-Evergreen	34,851,698,367	815,567,521	35,667,265,888
East Side Union	19,455,377,162	478,651,307	19,934,028,469
Milpitas Unified	3,901,011,403	64,349,600	3,965,361,003
San Jose Unified	11,495,309,802	272,566,614	11,767,876,416
West Valley-Mission	26,955,970,007	487,331,257	27,443,301,264
Campbell Union	10,979,050,461	270,265,800	11,249,316,261
Los Gatos-Saratoga Joint Union	5,258,427,155	91,828,146	5,350,255,301
Santa Clara Unified	10,718,492,391	125,237,311	10,843,729,702
Total Community College	106,694,338,402	2,052,287,044	108,746,625,446

ASSESSED VALUATION OF SCHOOL DISTRICTS

FISCAL YEAR 1994-95

S.B.E.* UTILITIES	REDEVELOPMENT AGENCY ADJUST	SECURED PROPERTY TOTAL	UNSECURED PROPERTY LOCAL ASSESSED	TOTAL PROPERTY ASSESSED VALUE
11,117,563	(175,318,735)	15,800,748,737	1,866,022,723	17,666,771,460
9,939,932	0	9,500,733,963	612,476,653	10,113,210,616
101,945	0	51,714,075	216,917	51,930,992
1,075,686	(175,318,735)	6,248,300,699	1,253,329,153	7,501,629,852
3,917,874	(47,230,711)	5,306,942,464	107,991,985	5,414,934,449
0	0	152,843,432	1,207,046	154,050,478
8,150	0	383,966,578	3,140,709	387,107,287
2,388,382	(47,230,711)	2,426,946,533	88,913,457	2,515,859,990
1,521,342	0	2,343,185,921	14,730,773	2,357,916,694
8,427,179	(1,020,585,735)	7,835,578,055	1,088,779,402	8,924,357,457
2,602,345	0	4,210,061,917	81,450,771	4,291,512,688
5,692,217	(72,029,998)	2,750,976,424	315,886,949	3,066,863,373
132,617	(948,555,737)	874,539,714	691,441,682	1,565,981,396
48,238,310	(4,275,726,066)	57,118,798,795	5,191,886,063	62,310,684,858
5,005,767	0	2,109,537,928	272,175,177	2,381,713,105
33,942,893	(1,309,140,072)	2,690,163,824	1,029,329,617	3,719,493,441
13,207,682	(701,498,061)	2,901,183,916	185,362,446	3,086,546,362
1,424,823	0	7,226,564,012	1,217,090,625	8,443,654,637
40,350,447	(641,210,533)	11,167,016,330	1,021,403,394	12,188,419,724
2,563,164	(3,670,973,784)	7,175,319,082	3,693,037,453	10,868,356,535
96,494,776	(6,322,822,450)	33,269,785,092	7,418,398,712	40,688,183,804
20,969,565	(1,195,904,470)	30,862,890,804	4,171,892,750	35,034,783,554
11,117,563	(175,318,735)	15,800,748,737	1,866,022,723	17,666,771,460
8,427,179	(1,020,585,735)	7,835,578,055	1,088,779,402	8,924,357,457
1,424,823	0	7,226,564,012	1,217,090,625	8,443,654,637
37,338,749	(4,372,471,845)	9,263,099,489	588,569,711	9,851,669,200
5,005,767	0	2,109,537,928	272,175,177	2,381,713,105
13,207,682	(701,498,061)	2,901,183,916	185,362,446	3,086,546,362
19,125,300	(3,670,973,784)	4,252,377,645	131,032,088	4,383,409,733
14,116,920	(3,670,973,784)	2,054,905,894	36,194,005	2,091,099,899
5,008,380	0	2,197,471,751	94,838,083	2,292,309,834
93,893,147	(4,917,237,491)	30,843,921,544	3,623,808,497	34,467,730,041
19,599,807	(2,966,886,886)	16,986,741,390	1,573,075,486	18,559,816,876
33,942,893	(1,309,140,072)	2,690,163,824	1,029,329,617	3,719,493,441
40,350,447	(641,210,533)	11,167,016,330	1,021,403,394	12,188,419,724
11,656,925	(3,783,908,494)	23,671,049,695	4,357,045,905	28,028,095,600
5,175,887	(65,703,999)	11,188,788,149	556,016,467	11,744,804,616
3,917,874	(47,230,711)	5,306,942,464	107,991,985	5,414,934,449
2,563,164	(3,670,973,784)	7,175,319,082	3,693,037,453	10,868,356,535
163,858,386	(14,269,522,300)	94,640,961,532	12,741,316,863	107,382,278,395

SCHOOL DISTRICT BONDING STATUS

AS OF JULY 1, 1994

DISTRICT	BONDING LIMIT 1994-95	OUTSTANDING BONDS 6-30-94	BOND CAPACITY AVAILABLE
ELEMENTARY			
Alum Rock Union	32,109,953	19,712,193	12,397,760
Berryessa Union	44,494,584	5,815,000	38,679,584
Cambrian	21,088,776	0	21,088,776
Campbell Union	66,841,351	0	66,841,351
Cupertino Union	126,415,133	0	126,415,133
Evergreen	46,649,035	17,915,000	28,734,035
Franklin-McKinley	32,361,492	15,710,000	16,651,492
Lakeside Joint	1,925,631	0	1,925,631
Santa Clara	562,951	0	562,951
Santa Cruz	1,362,680		1,362,680
Loma Prieta Joint Union	4,838,841	0	4,838,841
Santa Clara	999,319	0	999,319
Santa Cruz	3,839,522		3,839,522
Los Altos	53,643,909	0	53,643,909
Los Gatos Union	31,448,250	0	31,448,250
Luther Burbank	1,468,077	0	1,468,077
Montebello	649,137	0	649,137
Moreland	28,509,311	0	28,509,311
Mount Pleasant	8,580,208	0	8,580,208
Mountain View	38,335,792	885,000	37,450,792
Oak Grove	48,071,460	2,180,000	45,891,460
Orchard	19,730,980	0	19,730,980
Saratoga Union	29,473,959	0	29,473,959
Sunnyvale	93,770,373	0	93,770,373
Union	28,902,542	0	28,902,542
Whisman	19,574,767	2,980,000	16,594,767
Total Elementary	778,883,561	65,197,193	713,686,368
HIGH SCHOOL			
Campbell Union	146,810,058	0	146,810,058
East Side Union	231,997,711	19,685,000	212,312,711
Fremont Union	220,834,643	0	220,834,643
Los Gatos-Saratoga Joint Union	67,686,681	0	67,686,681
Mountain View-Los Altos Union	111,554,468	0	111,554,468
Total High School	778,883,561	19,685,000	759,198,561
UNIFIED			
Gilroy	59,542,828	0	59,542,828
Milpitas	92,987,336	0	92,987,336
Morgan Hill	77,163,659	0	77,163,659
Palo Alto	211,091,366	0	211,091,366
San Jose	304,710,493	850,000	303,860,493
Santa Clara	271,708,913	0	271,708,913
Total Unified	1,017,204,595	850,000	1,016,354,595
COMMUNITY COLLEGE			
Foothill-DeAnza	437,934,794	0	437,934,794
Gavilan Joint	123,145,865	0	123,145,865
San Jose-Evergreen	430,846,626	0	430,846,626
West Valley-Mission	350,351,195	0	350,351,195
Total Community College	1,342,278,480	0	1,342,278,480
COUNTY TOTALS	3,917,250,197	85,732,193	3,831,518,004



SANTA CLARA COUNTY OFFICE OF EDUCATION

CENTRAL OFFICE:

100 Skyport Drive • San Jose, California 95110-1374 • (408) 453-6500

Dr. Colleen B. Wilcox, Superintendent

District Business and Advisory Services
MC252 (408) 453-6570

TO: Chief Fiscal Officers
FROM: Ann Weaver, Interim Director
DATE: September 8, 1995
SUBJECT: 1994-95 Statistical Report

Enclosed are two complimentary copies of the 1994-95 Statistical Report. This report was prepared by the staff of the District Business and Advisory Services Department. We hope you find this a valuable resource.

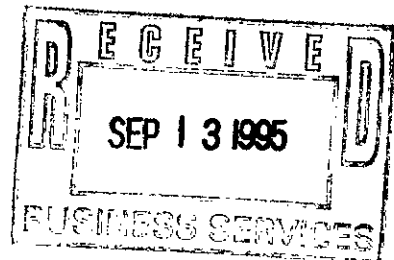
The information presented provides a summary of statistical data for all public school districts in Santa Clara County.

To make suggestions concerning future issues, please complete the back page of the report which has a convenient, self-addressed tear-out form for that purpose; or, you may contact Betty Calvert at (408) 453-6813. We would appreciate your comments.

Additional copies are available at \$3.00 each to cover the cost of printing. If you wish to purchase additional copies, please fill out the attached form, or contact Betty Calvert at the above number.

AW:cs/SRcvltr
Enclosures

cc: COE Administrators (one copy)
Financial Distribution (one copy)



Board of Education

Maria Ferrer • T.N. Ho • Anna K. Kurze • Andrea Leiderman • Scott L. Strickland • Mark Webster • Roger W. Wert
An Equal Opportunity Employer

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Message from the County Superintendent of Schools

The Santa Clara County Office of Education is a public education agency serving 37 local school and community college districts in a variety of areas, including business and fiscal services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This Statistical Report provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting school boards and staff with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures and comparative salaries. A display of salary information for school principals and superintendents was added last year and appears again in this year's report.

All of the information contained in the Report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is a useful tool. An evaluation survey is included as the last page of the document. Please help us by completing the survey. Rate your overall satisfaction and/or make suggestions concerning future issues and return the survey to the address on the form. We would like to hear from you.



Colleen B. Wilcox, Ph.D.
Superintendent

HIGHLIGHTS OF THE 1994-95 ANNUAL STATISTICAL REPORT SANTA CLARA COUNTY SCHOOL DISTRICTS

DISTRICTS	NUMBER OF DISTRICTS	1993-94	1993-94	
		AVERAGE DAILY ATTENDANCE SECOND PERIOD	CURRENT EXPENSE OF EDUCATION AMOUNT	PER ADA
Elementary	22	111,381	\$460,357,563	\$4,133
High School	5	39,687	\$218,541,585	\$5,507
Unified	6	<u>77,169</u>	<u>\$378,223,670</u>	<u>\$4,901</u>
TOTAL/AVERAGE	33	228,237	\$1,057,122,818	\$4,847

Note: ROA ADA Consolidated with Appropriate High School District

SANTA CLARA COUNTY IS FIFTH IN THE STATE RANKED BY STUDENT POPULATION
STUDENTS SPEAK 35 DIFFERENT LANGUAGES AND DIALECTS
1994-95 SPENDING PER PUPIL (ADA) - SANTA CLARA COUNTY AVERAGE \$4,847
YEAR-ROUND SCHOOL DISTRICTS:
CALIFORNIA - 192 • SANTA CLARA COUNTY - 4
STUDENT-TEACHER RATIO: CALIFORNIA AVERAGE - 23.5 • U.S. AVERAGE - 17

SANTA CLARA COUNTY POPULATION
January 1, 1995 - 1,531,800

AREA COVERED BY SANTA CLARA COUNTY SCHOOL DISTRICTS
1,293 Square Miles

LARGEST SCHOOL DISTRICT - SAN JOSE UNIFIED
with an enrollment of 30,485

SMALLEST SCHOOL DISTRICT - MONTEBELLO
with an enrollment of 34

CALIFORNIA STATE PUBLIC EDUCATION SYSTEM
1,013 School Districts
58 County Offices of Education
71 Community Colleges Operating 107 Campuses

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CHAPTER I

SCHOOL DISTRICTS

School District Office Locations and Superintendents

There are 37 school districts in Santa Clara County, one JPA operating ROC/P programs, one JPA operating a transportation agency and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who must administer the district. The table beginning on Page 2 indicates the name of each school district, the location of the district office, the phone and FAX numbers of the district office and the name of the current superintendent.

Santa Clara County Board of Education

The Santa Clara County Board of Education plays a leadership role in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County, including 22 elementary districts which cover grades K-8, 5 high school districts which cover grades 9-12, 6 unified districts which cover grades K-12, and 4 community college districts which cover grades 13 and 14. The table on Page 8 indicates the number of schools within each of these districts.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts and each community college district wholly contains a number of unified and high school districts. The table on Page 9 indicates the respective component districts. In addition, maps on Pages 10-13 display this information.

Countywide Comparative Certificated Annual Salary Data/Statewide Comparative Teacher Salary Data (1993-94 Form J-90)

These pages contain summary salary statistics for school districts both countywide and statewide. The information is derived from the California Department of Education's Report of 1993-94 Teacher Salary and Benefit Data based on the J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals and superintendents.

SANTA CLARA COUNTY BOARD OF EDUCATION
100 Skyport Drive, San Jose, California 95110-1374
Mail Code 201 (408) 453-6500

SANTA CLARA COUNTY OFFICE OF EDUCATION TRUSTEE AREAS

Andrea Leiderman, President (1995), Area 1

Term Expires 1996

Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View, Whisman (and corresponding portions of Mountain View-Los Altos Union High) school districts.

T.N. Ho, Area 2

Term Expires 1998

Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portions of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) school districts.

Anna K. Kurze, Area 3

Term Expires 1996

Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) school districts.

Scott Strickland, Area 4

Term Expires 1996

San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts.

Roger W. Wert, Area 5

Term Expires 1996

Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portions of East Side Union High) School Districts.

Maria Ferrer, Area 6

Term Expires 1998

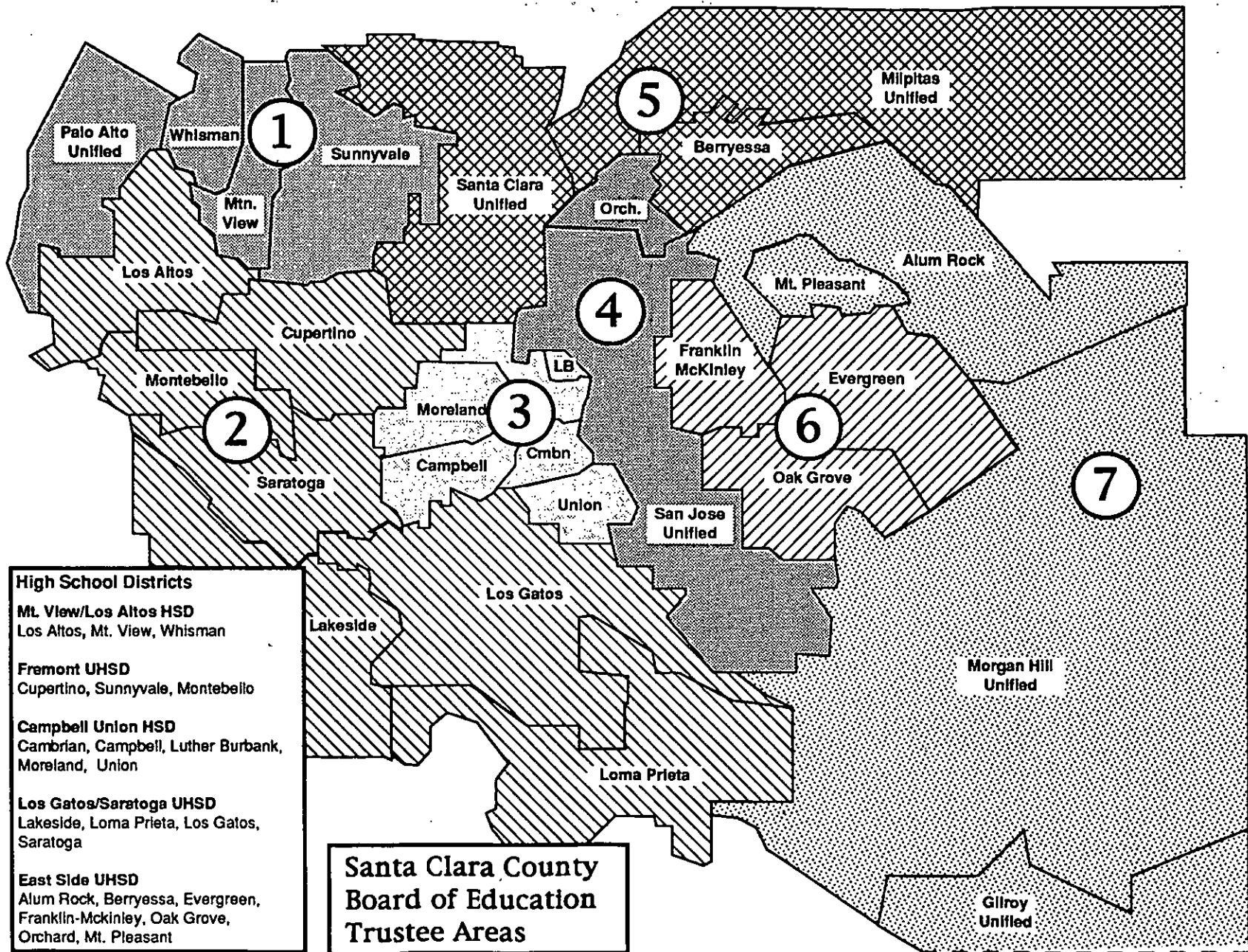
Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) school districts.

Mark Webster, Area 7

Term Expires 1998

Alum Rock Union, Mount Pleasant (and corresponding portions of East Side Union High), Morgan Hill Unified, Gilroy Unified school districts.

The Board of Education normally meets at 5:00 p.m., on the first and third Wednesdays of each month in the County Office of Education Board Room.



SCHOOLS IN SANTA CLARA COUNTY

DISTRICT	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	HIGH SCHOOLS	COMMUNITY COLLEGES	TOTAL SCHOOLS
ELEMENTARY					
Alum Rock Union	19	6			25
Berryessa Union	10	3			13
Cambrian	4	1			5
Campbell Union	8	3			11
Cupertino Union	18	4			22
Evergreen	11	3			14
Franklin McKinley	11	2			13
Lakeside Joint	1	0			1
Loma Prieta Joint Union	1	1			2
Los Altos	6	2			8
Los Gatos Union	4	1			5
Luther Burbank	1	0			1
Montebello	1	0			1
Moreland	6	2			8
Mount Pleasant	4	1			5
Mountain View	4	1			5
Oak Grove	17	3			20
Orchard	1	0			1
Saratoga Union	3	1			4
Sunnyvale	7	1			8
Union	8	2			10
Whisman	3	1			4
Total Elementary	148	38			186
HIGH SCHOOL					
Campbell Union			5		5
East Side Union			14		14
Fremont Union			6		6
Los Gatos-Saratoga Joint Union			3		3
Mountain View-Los Altos Union			3		3
Total High School			31		31
UNIFIED					
Gilroy	9	1	2		12
Milpitas	9	2	3		14
Morgan Hill	11	2	2		15
Palo Alto	12	2	2		16
San Jose	28	7	7		42
Santa Clara	15	3	4		22
Total Unified	84	17	20		121
COMMUNITY COLLEGE					
Foothill-De Anza				2	2
Gavilan Joint				1	1
San Jose-Evergreen				2	2
West Valley-Mission				2	2
Total Community College				7	7
GRAND TOTAL	232	55	51	7	345

**COMPONENTS OF HIGH SCHOOL DISTRICTS AND
COMMUNITY COLLEGE DISTRICTS**

I. HIGH SCHOOL DISTRICTS - High school districts, and the elementary school districts which lie within their boundaries, are:

Campbell Union High School District

Cambrian
Campbell Union
Luther Burbank
Moreland
Union

East Side Union High School District

Alum Rock Union
Berryessa Union
Evergreen
Franklin-McKinley
Mount Pleasant
Oak Grove
Orchard

Fremont Union High School District

Cupertino Union
Montebello
Sunnyvale

Los Gatos-Saratoga Joint Union High School District

Lakeside Joint
Loma Prieta Joint Union
Los Gatos Union
Saratoga Union

Mountain View-Los Altos Union High School District

Los Altos
Mountain View
Whisman

II. COMMUNITY COLLEGE DISTRICTS - Community college districts, and the high school districts and unified districts which lie within their boundaries, are:

Foothill-De Anza Community College District

Fremont Union High
Mountain View-Los Altos Union High
Palo Alto Unified

Gavilan Joint Community College District

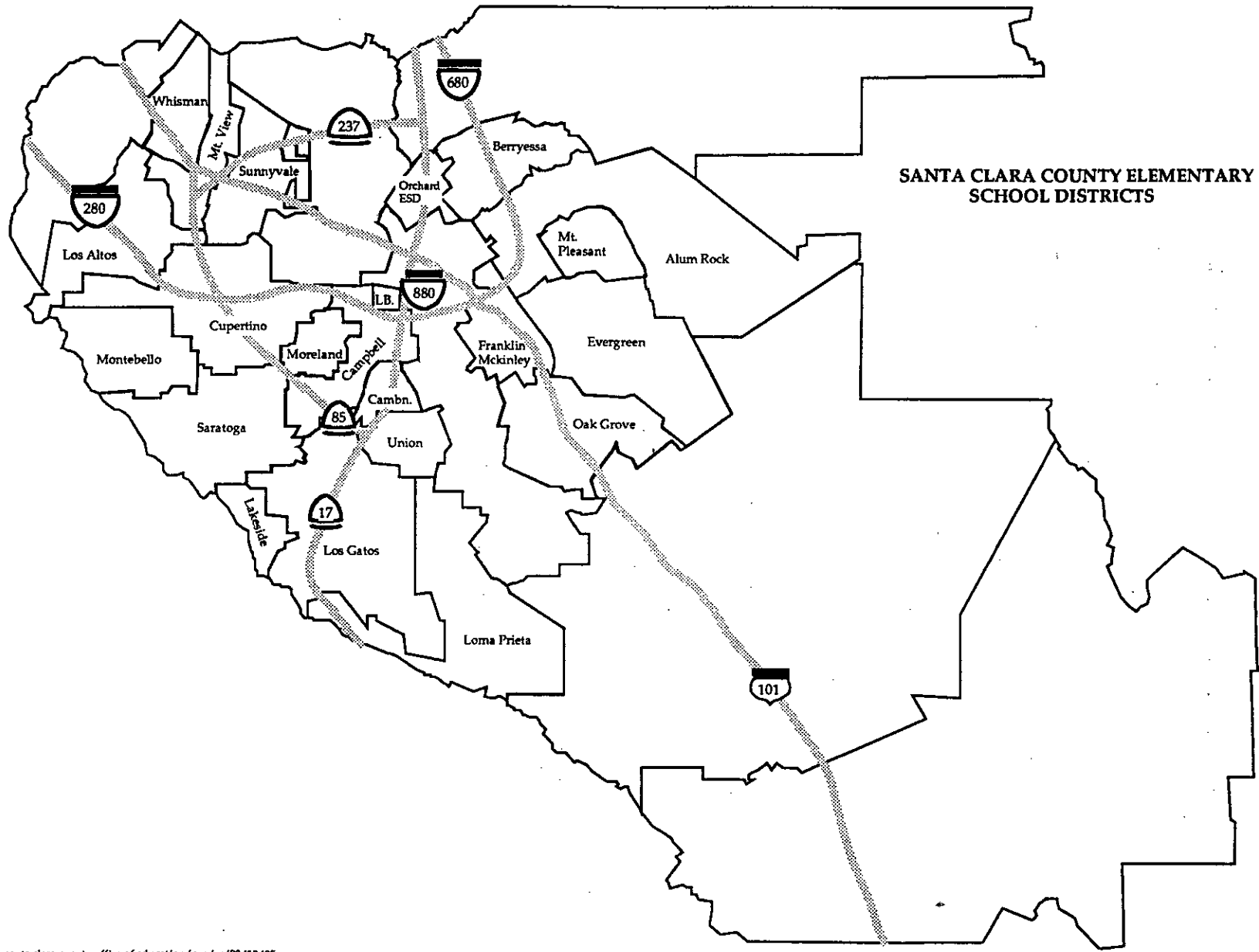
Gilroy Unified
Morgan Hill Unified

San Jose-Evergreen Community College District

East Side Union High
Milpitas Unified
San Jose Unified

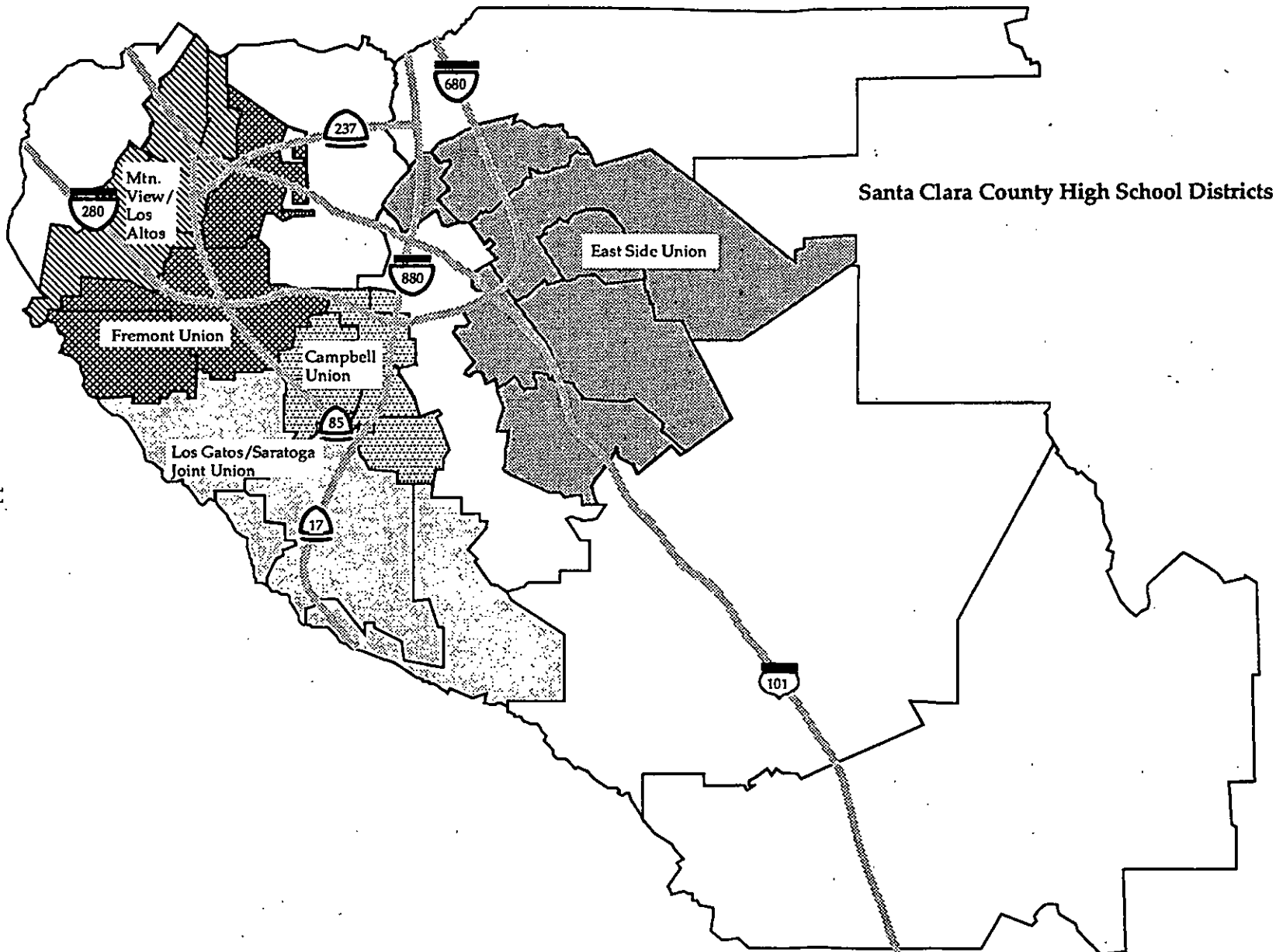
West Valley-Mission Community College District

Campbell Union High
Los Gatos-Saratoga Joint Union High
Santa Clara Unified



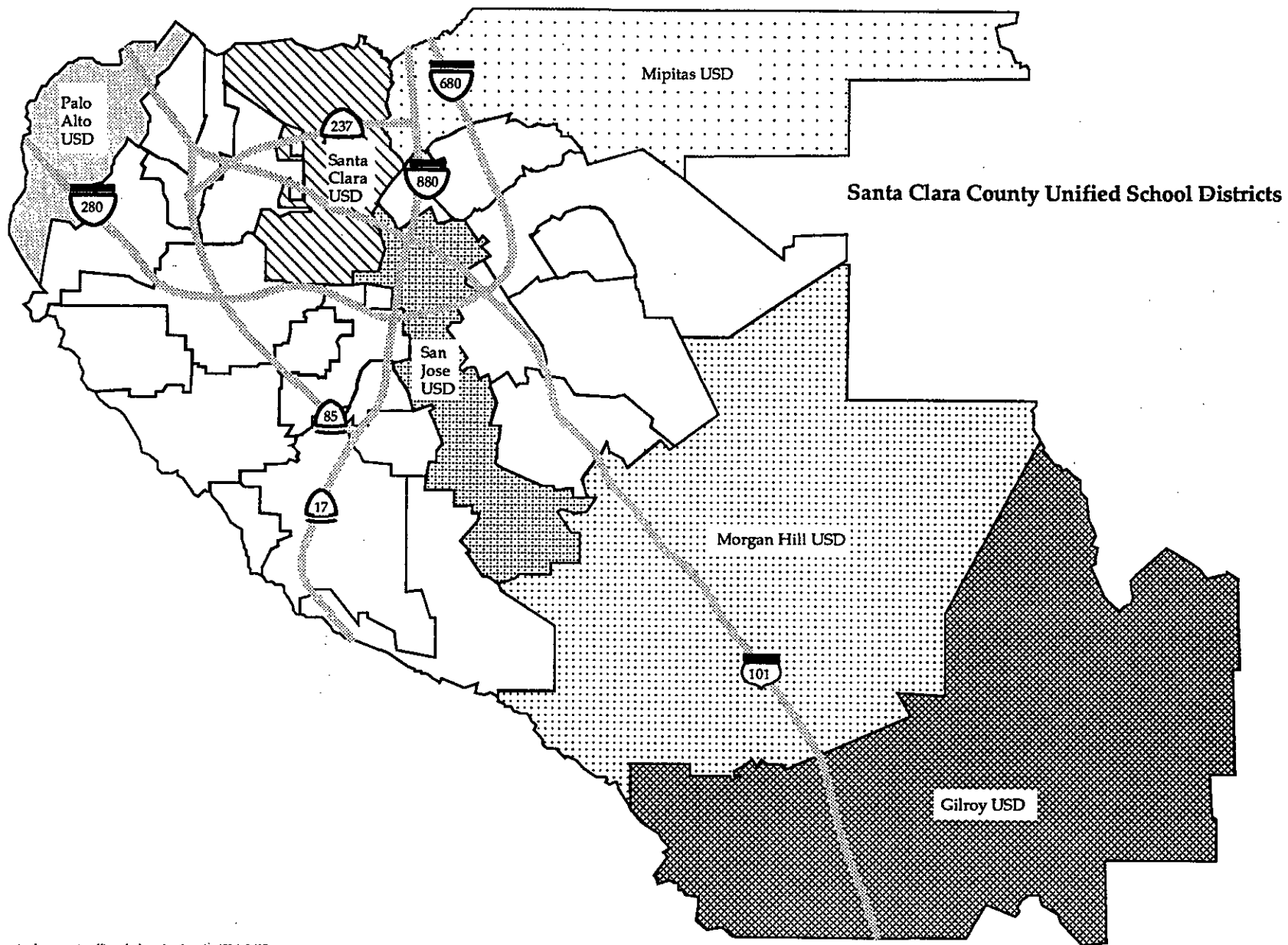
SANTA CLARA COUNTY ELEMENTARY SCHOOL DISTRICTS

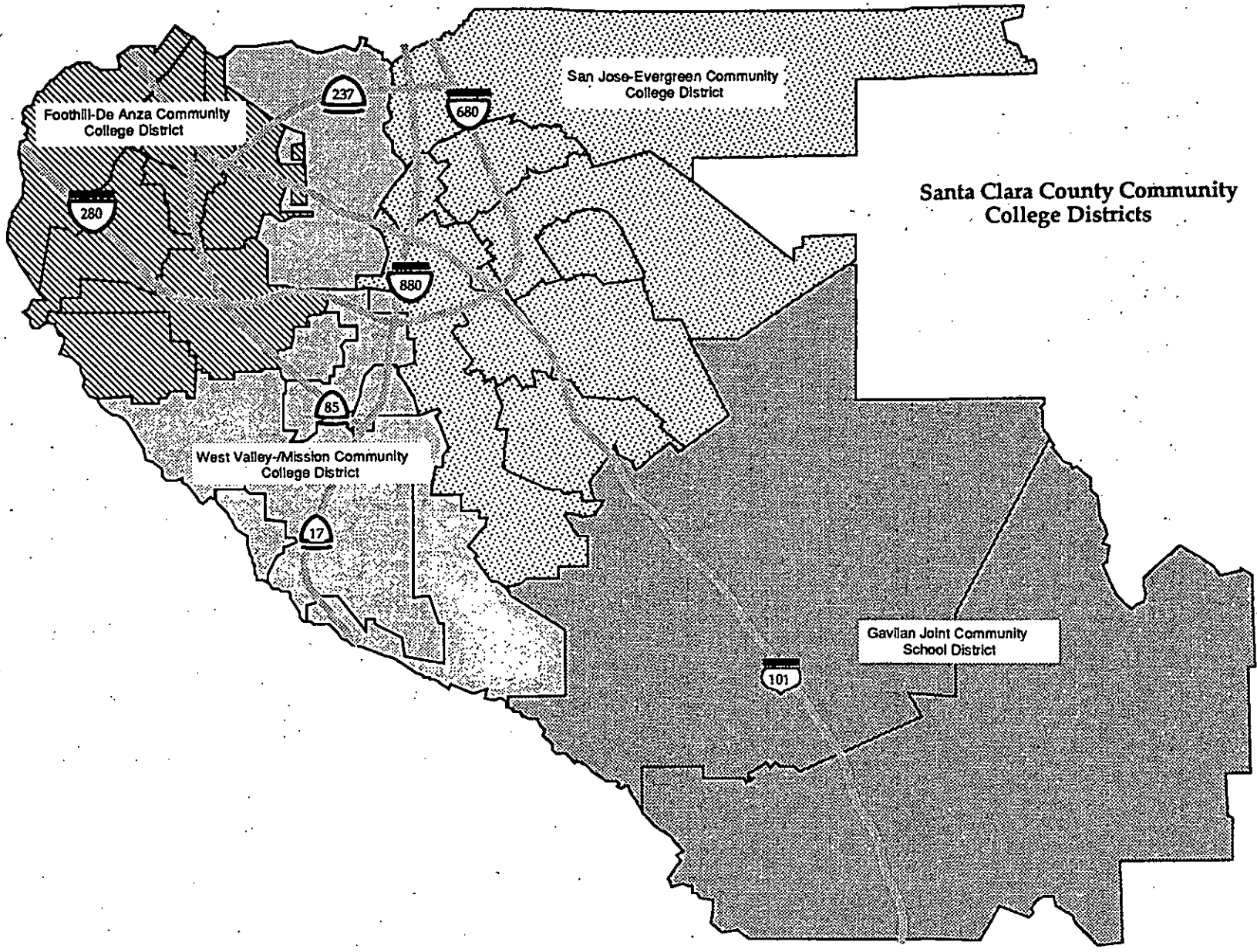
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Santa Clara County High School Districts

11





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COUNTYWIDE COMPARATIVE CERTIFICATED ANNUAL SALARY DATA

1993-94

DISTRICT	TOTAL		AVERAGE NUMBER		AVERAGE NUMBER		SUPERIN-		NUMBER
	1993-94 P-2 ADA	TEACHER SALARY	TOTAL FTE	TEACHER SALARY	DAYS REQUIRED	PRINCIPAL SALARY	DAYS REQUIRED	TENDENT SALARY	DAYS REQUIRED
ELEMENTARY									
Alum Rock Union	15,699	\$30,507,795	650.8	\$46,877	181	\$66,020	210	\$88,358	243
Berryessa Union	8,589	\$15,141,416	345.0	\$43,888	184	\$64,418	210	\$86,000	264
Cambrian	2,626	\$4,594,421	111.0	\$41,391	184	\$66,831	215	\$85,724	222
Campbell Union	7,112	\$12,899,483	314.3	\$41,042	182	\$66,486	210	\$96,477	246
Cupertino Union	13,655	\$23,373,853	552.8	\$42,283	182	\$65,568	209	\$102,512	225
Evergreen	10,517	\$19,372,320	425.7	\$45,508	182	\$69,644	210	\$111,681	215
Franklin-McKinley	10,374	\$19,696,626	462.7	\$42,566	182	\$70,912	226	\$90,000	236
Lakeside Joint	158	\$271,244	8.0	\$33,906	182	**	224	**	224
Loma Prieta Joint	612	\$996,838	26.9	\$37,016	179	\$47,246	208	*	236
Los Altos	3,274	\$6,491,069	152.5	\$42,567	182	\$69,102	211	\$90,625	217
Los Gatos Union	**	**	**	**	**	\$64,509	208	\$89,054	227
Luther Burbank	**	**	**	**	**	**	**	**	**
Montebello	32	\$55,901	2.0	\$27,951	183	N/A	N/A	\$39,276	55
Moreland	4,127	\$7,107,645	181.8	\$39,100	182	\$61,323	210	\$93,778	221
Mount Pleasant	2,532	\$4,253,518	106.4	\$39,973	182	\$60,810	210	\$77,846	223
Mountain View	2,997	\$6,014,044	137.9	\$43,608	182	\$60,279	213	\$85,000	220
Oak Grove	11,939	\$21,584,737	506.5	\$42,615	185	\$65,212	210	\$95,095	217
Orchard	**	**	**	**	**	**	**	**	**
Saratoga Union	1,834	\$3,777,006	88.0	\$42,921	183	\$58,010	212	\$78,500	212
Sunnyvale	5,704	\$10,449,784	228.0	\$45,832	184	\$65,512	208	\$94,000	219
Union	4,679	\$9,096,151	214.0	\$42,505	183	\$65,111	214	\$94,500	221
Whisman	1,772	\$3,495,192	84.5	\$41,368	182	\$62,309	213	\$81,000	221
HIGH SCHOOL									
Campbell Union	5,994	\$13,051,766	274.8	\$47,496	181	\$75,282	218	\$93,117	218
East Side Union	21,314	\$48,833,159	1,084.0	\$45,049	182	\$75,560	244	\$100,284	244
Fremont Union	7,427	\$16,283,571	358.7	\$45,392	184	\$80,360	246	\$108,616	246
Los Gatos-Saratoga	2,366	\$5,763,389	122.8	\$46,933	185	\$76,486	225	\$91,000	225
Mountain View-Los Altos	2,651	\$11,724,832	230.4	\$50,889	183	\$77,145	261	\$100,000	261
UNIFIED									
Gilroy	8,217	\$14,100,116	371.2	\$37,982	184	\$62,433	220	\$88,931	225
Milpitas	8,883	\$17,197,846	422.0	\$40,753	184	\$69,950	208	\$99,000	225
Morgan Hill	8,563	\$16,013,375	390.0	\$41,060	183	\$63,830	214	\$93,040	222
Palo Alto	8,264	\$23,088,330	486.9	\$47,420	183	\$78,520	214	\$109,395	224
San Jose	29,986	\$57,966,125	1,426.1	\$40,646	183	\$65,818	215	\$120,000	226
Santa Clara	13,251	\$26,248,820	590.0	\$44,490	183	\$63,578	218	\$100,000	225
Santa Clara County Office of Education	N/A	\$11,512,407	279.1	\$41,253	180	\$64,558	189	\$145,000	189
COUNTY									
TOTALS/AVERAGES		\$460,962,779	10,635	\$43,344	183	\$66,761	216	\$94,260	222

* Site Principal/Superintendent

** Did not submit

STATEWIDE COMPARATIVE TEACHER SALARY DATA

1993-94

DISTRICT TYPE	NUMBER REPORTING	TOTAL SALARY	TOTAL FTE	AVERAGE ANNUAL SALARY
OFFICES OF EDUCATION	48	\$198,454,847	5,078	\$39,083
ELEMENTARY	532	\$1,866,749,918	46,853	\$39,843
HIGH	98	\$797,820,662	18,863	\$42,297
UNIFIED	294	\$6,200,127,082	154,303	\$40,182
DID NOT SUBMIT *	82			
TOTALS	1,054	\$9,063,152,509	225,097	\$40,035

* Participation in the J-90 survey is voluntary. 92.2% of the districts and county offices responded.

CHAPTER II

STUDENT POPULATION

Average Daily Attendance Comparison (J-18/19 - P2 - April 1994)

Average daily attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district; e.g., one student attending school for the number of days taught in the district would credit the district with one ADA. The table on page 18 compares the 1992-93 P-2 ADA with the 1993-94 P-2 ADA, and shows the percent gain or loss for each district.

Average Daily Attendance Distribution (J-18/19-P2 - April 1994)

Each district records its average daily attendance (ADA) by grade level and program: Regular Day Classes; Continuation Education; Opportunity Class; Home and Hospital; Special Education Master Plan and Non-public Schools (NPS); Regional Occupational Centers/Regional Occupational Programs (ROC/ROP) Concurrently Enrolled; Adult Education Concurrently Enrolled, Not Concurrently Enrolled, and in Correctional Facilities; Extended Year Programs for Special Education Master Plan and NPS; and Independent Study (IS) for Adults 19+/21+. District ADA is separated into elementary (K-8) and secondary (9-12). The table on pages 19 and 20 indicates district ADA distribution according to grade level and program.

Average Class Size Report For Grades K-8 (J-7 - 1991-92, 1992-93 and 1993-94)

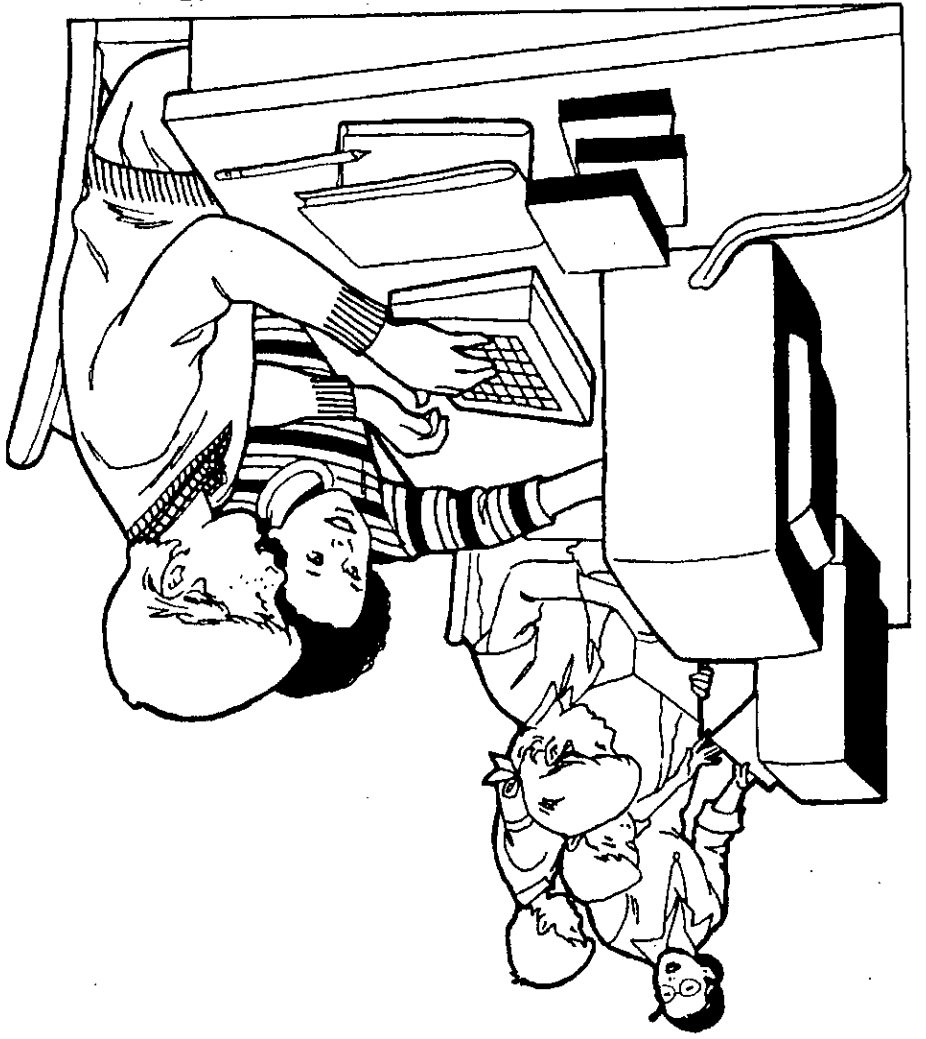
The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grade 4-8 averages are calculated by dividing the sixth month enrollment by the number of full time equivalent classroom teachers. The table on page 21 reflects the average class size by district for the past three years. Montebello School District is excluded from the county average because its enrollment is small.

Ten Year Fall Enrollment 1985-1994 (California Basic Educational Data System (CBEDS) - October 1994)

A school district maintains records of every student enrolled in the district. In October, the California Basic Educational Data System (CBEDS) requires K-12 districts to report their total enrollment. The table on page 23 indicates the enrollment reported for each school district for the past ten years. This information is reflected in a special CBEDS report issued by the Attendance Accounting Section of the District Business and Advisory Services Department of the Santa Clara County Office of Education. Community colleges have a different manner of reporting enrollment due to widely varying class loads; therefore, no enrollment for community colleges has been included in these totals.

Percent Enrollment by Ethnic Group and Enrollment by Ethnic Group Within Gender (CBEDS - October 1994)

The tables on pages 27 through 30 indicate Percent Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender, and have been compiled from the California Basic Educational Data System (CBEDS) Report required for each school district.



**AVERAGE DAILY ATTENDANCE COMPARISON
SECOND PERIOD REPORT OF ATTENDANCE**

	1992-93 ADA	1993-94 ADA	ADA GAIN/LOSS	PERCENT GAIN/LOSS
NON-UNIFIED ELEMENTARY				
Alum Rock Union	15,927	15,699	-228	-1.4%
Berryessa Union	8,549	8,556	7	0.1%
Cambrian	2,635	2,626	-9	-0.4%
Campbell Union	6,859	7,112	253	3.7%
Cupertino Union	13,416	13,656	240	1.8%
Evergreen	10,221	10,517	296	2.9%
Franklin-McKinley	10,102	10,374	272	2.7%
Lakeside Joint	147	158	11	7.6%
Loma Prieta Joint Union	611	612	1	0.1%
Los Altos	3,177	3,274	97	3.0%
Los Gatos Union	2,331	2,443	112	4.8%
Luther Burbank	347	351	4	1.2%
Montebello	34	32	-2	-4.6%
Moreland	4,035	4,129	94	2.3%
Mount Pleasant	2,516	2,532	16	0.6%
Mountain View	2,962	2,997	35	1.2%
Oak Grove	12,023	11,939	-84	-0.7%
Orchard	348	384	36	10.4%
Saratoga Union	1,790	1,834	44	2.5%
Sunnyvale	5,708	5,704	-4	-0.1%
Union	4,660	4,679	19	0.4%
Whisman	1,867	1,772	-95	-5.1%
Subtotal	110,265	111,381	1,116	1.0%
UNIFIED ELEMENTARY				
Gilroy	6,251	6,162	-89	-1.4%
Milpitas	6,448	6,504	56	0.9%
Morgan Hill	6,276	6,220	-56	-0.9%
Palo Alto	5,697	5,898	201	3.5%
San Jose	21,584	21,939	355	1.6%
Santa Clara	9,642	9,814	172	1.8%
Subtotal	55,898	56,537	639	1.1%
TOTAL ELEMENTARY	166,163	167,918	1,755	1.1%
NON-UNIFIED SECONDARY				
Campbell Union	5,969	5,994	25	0.4%
East Side Union	21,693	21,250	-443	-2.0%
Fremont Union	7,417	7,426	9	0.1%
Los Gatos/Saratoga	2,349	2,366	17	0.7%
Mountain View/Los Altos	2,741	2,651	-90	-3.3%
Subtotal *	40,169	39,687	-482	-1.2%
UNIFIED SECONDARY				
Gilroy	2,074	2,060	-14	-0.7%
Milpitas	2,311	2,371	60	2.6%
Morgan Hill	2,362	2,342	-20	-0.8%
Palo Alto	2,278	2,373	95	4.2%
San Jose	8,090	8,047	-43	-0.5%
Santa Clara	3,494	3,438	-56	-1.6%
Subtotal *	20,609	20,631	22	0.0%
TOTAL SECONDARY	60,778	60,318	-460	-0.8%
COUNTY TOTAL	226,941	228,236	1,295	0.6%

* Excludes Adult Programs and ROC/P

**AVERAGE DAILY ATTENDANCE DISTRIBUTION
SECOND PERIOD REPORT OF ATTENDANCE
1993-94**

DISTRICT	REGULAR DAY CLASSES				5-12	CONTIN- UATION EDUC	OPPOR CLASS	TEMP DIS- ABLED	SPECIAL EDUC	
	KDG.	1-3	4-6	7-8					MASTER PLAN	NPS*
NON-UNIFIED ELEMENTARY										
Alum Rock Union	1,888.68	5,347.31	4,966.01	2,811.06			16.13	2.41	631.74	3.20
Berryessa Union	970.29	2,838.55	2,742.07	1,793.40			0.00	2.36	195.20	3.17
Cambrian	319.49	952.21	848.66	474.11			0.00	1.60	27.65	0.00
Campbell Union	919.70	2,528.13	2,139.12	1,383.64			0.00	3.52	130.78	0.08
Cupertino Union	1,450.00	4,552.25	4,462.03	2,859.30			6.89	2.45	292.02	10.05
Evergreen	1,109.22	3,467.17	3,521.69	2,234.29			0.00	1.05	175.30	3.31
Franklin-McKinley	1,330.11	3,498.39	3,425.37	1,878.00			0.00	7.10	230.58	0.60
Lakeside Joint	25.39	71.92	60.83	0.00			0.00	0.00	0.00	0.00
Loma Prieta Joint Union	66.41	208.30	209.28	121.89			0.00	0.00	6.00	0.00
Los Altos	412.59	1,071.54	1,061.37	692.86			0.00	1.05	22.39	8.31
Los Gatos Union	266.64	776.42	768.76	577.69			0.00	0.00	49.28	1.01
Luther Burbank	61.59	131.90	99.60	51.56			0.00	0.00	6.23	0.00
Montebello	3.99	17.93	10.51	0.00			0.00	0.00	0.00	0.00
Moreland	523.24	1,402.94	1,337.18	778.42			0.00	0.45	79.43	2.37
Mountain View	372.07	1,066.66	948.77	504.23			0.00	1.36	94.03	5.20
Mount Pleasant	293.71	858.09	810.84	482.92			0.00	0.14	84.09	1.84
Oak Grove	1,274.16	3,905.17	3,986.11	2,483.24			0.00	2.28	272.30	6.15
Orchard	49.76	124.18	124.84	68.40			0.00	0.00	17.08	0.00
Saratoga Union	168.82	572.72	632.20	440.09			0.00	0.09	20.28	0.00
Sunnyvale	650.52	1,942.92	1,823.17	1,035.30			5.14	0.37	231.76	2.81
Union	575.05	1,606.16	1,505.43	865.02			0.00	0.45	116.85	1.09
Whisman	230.13	592.74	567.53	297.08			0.00	0.27	71.52	4.67
SUBTOTAL	12,961.56	37,533.60	36,051.37	21,832.50			28.16	26.95	2,754.51	53.86
NON-UNIFIED SECONDARY										
Campbell Union					5,680.59	111.61	19.30	19.11	145.56	12.85
East Side Union					20,175.88	323.78	92.97	24.56	583.41	25.48
Fremont Union					7,236.58	0.00	0.00	3.12	168.72	8.75
Los Gatos/Saratoga					2,334.71	0.00	0.00	0.22	28.14	1.91
Mountain View/Los Altos					2,489.88	78.27	19.39	0.00	57.93	2.18
SUBTOTAL					37,917.64	513.66	131.66	47.01	983.76	51.17
UNIFIED										
Gilroy	678.58	2,077.02	2,055.71	1,247.58	1,875.33	156.53	0.00	2.47	123.79	0.59
Milpitas	773.70	2,131.38	2,228.28	1,283.71	2,165.48	147.88	0.00	3.20	119.10	7.35
Morgan Hill	653.46	2,013.15	2,066.52	1,357.01	2,225.21	73.33	24.64	4.94	141.01	0.00
Palo Alto	721.70	1,942.51	1,819.14	1,204.91	2,296.93	0.00	6.47	0.60	239.47	21.80
San Jose	2,577.63	7,446.85	6,779.94	4,301.58	7,298.49	459.24	59.15	24.27	1,003.11	5.75
Santa Clara	1,242.99	3,484.30	3,108.58	1,818.68	3,197.89	106.60	50.71	3.19	202.04	11.04
SUBTOTAL	6,648.06	19,095.21	18,058.17	11,213.47	19,059.33	943.58	140.97	38.67	1,828.52	46.53
COUNTY TOTALS	19,609.62	56,628.81	54,109.54	33,045.97	56,976.97	1,457.24	300.79	112.63	5,566.79	151.56
SANTA CLARA COUNTY TOTALS EXCLUDING ADULT AND ROC/P										
	19,609.62	56,628.81	54,109.54	33,045.97	56,976.97	1,457.24	300.79	112.63	5,566.79	151.56

* Non-public Schools

**Independent Study

**AVERAGE DAILY ATTENDANCE DISTRIBUTION
SECOND PERIOD REPORT OF ATTENDANCE**

1993-94

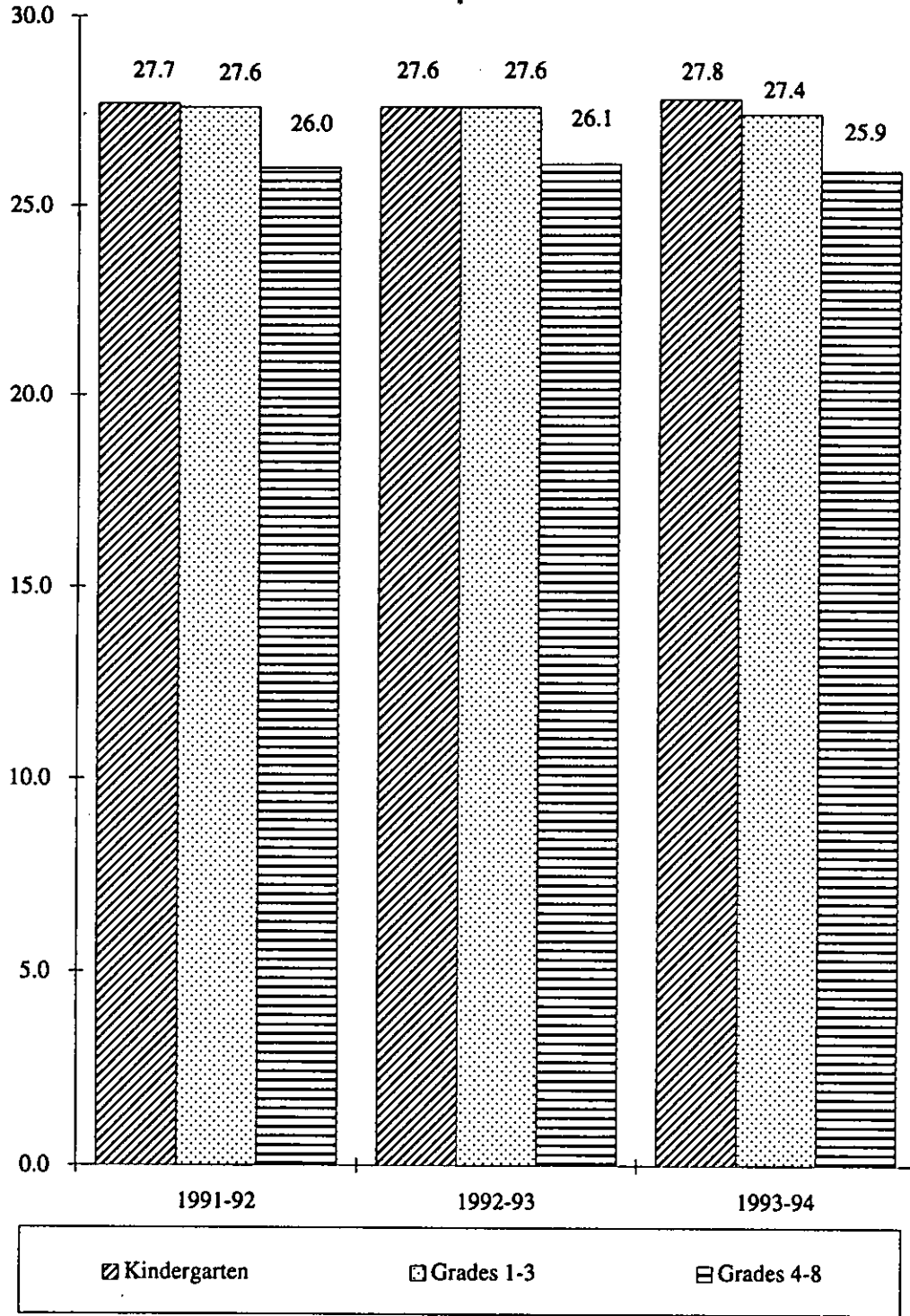
ROC/ROP PROGRAM CONCURRENT ENROLL ENROLL	ADULT ED CONC ENROLL- MENT	ADULT ED NOT CONC ENROLL- MENT	ADULTS IN CORRECTION FACILITIES	EXT YEAR PROGRAMS SPECIAL EDUCATION MASTER PLAN	NPS*	ADULT IS ** 19+/21+ Not Cont Enrollment	TOTAL ADA BY DISTRICT	TOTAL w/o ROC/ROP ADULT AND IS **
				31.54	0.64		15,698.72	
				10.93	0.18		8,556.15	
				1.88	0.15		2,625.75	
				6.77	0.11		7,111.85	
				19.26	1.86		13,656.11	
				4.33	0.89		10,517.25	
				4.11	0.11		10,374.37	
				0.00	0.00		158.14	
				0.00	0.00		611.88	
				2.53	1.09		3,273.73	
				3.37	0.17		2,443.34	
				0.00	0.00		350.88	
				0.00	0.00		32.43	
				4.45	0.15		4,128.63	
				3.91	0.19		2,531.82	
				0.00	0.62		2,996.85	
				9.05	0.54		11,939.00	
				0.00	0.00		384.26	
				0.00	0.00		1,834.20	
				11.41	0.54		5,703.94	
				8.71	0.53		4,679.29	
				7.37	0.95		1,772.26	
				129.62	8.72		111,380.85	
396.77	43.43	1,002.56	0.00	2.82	2.08	2.17	7,438.85	5,993.92
1,535.85	328.01	1,974.01	0.00	20.51	3.63	4.87	25,092.96	21,250.22
0.00	11.30	813.47	0.00	7.89	0.85	30.22	8,280.90	7,425.91
70.52	30.04	128.82	0.00	1.23	0.00	0.00	2,595.59	2,366.21
0.00	30.72	1,277.73	0.00	2.87	0.17	0.00	3,959.14	2,650.69
2,003.14	443.50	5,196.59	0.00	35.32	6.73	37.26	47,367.44	39,686.95
0.00	16.63	66.87	0.00	4.89	0.00	0.00	8,305.99	8,222.49
140.12	28.78	235.31	2,439.05	13.58	1.42	48.50	11,766.84	8,875.08
0.00	11.34	150.61	0.00	3.05	0.00	0.00	8,724.27	8,562.32
0.00	5.06	525.89	0.00	15.35	2.33	0.00	8,802.16	8,271.21
1,210.70	140.78	1,841.00	0.00	29.68	0.89	5.87	33,184.93	29,986.58
224.67	129.67	1,389.35	0.00	23.77	2.27	0.00	14,995.75	13,252.06
1,575.49	332.26	4,209.03	2,439.05	90.32	6.91	54.37	85,779.94	77,169.74
3,578.63	775.76	9,405.62	2,439.05	255.26	22.36	91.63	244,528.23	228,237.54
	775.76			255.26	22.36			228,237.54

AVERAGE CLASS SIZE REPORT FOR GRADES K-8

COUNTYWIDE THREE-YEAR COMPARISON

	1991-92			1992-93			1993-94		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
ELEMENTARY									
Alum Rock Union	29.1	29.7	27.5	30.4	29.7	29.8	30.2	29.6	29.7
Berryessa Union	29.7	29.7	29.4	30.4	30.4	27.6	30.0	29.6	28.0
Cambrian	26.5	27.0	23.0	27.5	26.6	24.6	29.4	27.3	23.5
Campbell Union	28.1	28.1	23.7	29.9	28.6	24.0	29.3	28.4	24.0
Cupertino Union	30.1	29.8	28.6	31.0	29.5	29.5	30.4	29.7	28.8
Evergreen	28.3	29.3	28.4	28.6	29.0	27.3	29.1	29.9	26.3
Franklin-McKinley	28.8	28.3	25.3	29.2	28.5	24.4	30.4	27.2	24.7
Lakeside Joint	26.0	28.0	18.0	23.0	22.3	23.6	28.0	23.3	20.7
Loma Prieta Joint Union	25.0	22.9	23.8	24.5	21.4	23.8	28.0	26.3	22.3
Los Altos	24.8	25.0	23.7	26.1	26.8	23.3	26.5	27.0	25.2
Los Gatos Union	27.4	24.9	22.7	25.7	25.4	23.5	25.6	25.1	22.5
Luther Burbank	31.0	29.0	29.4	24.0	28.8	29.0	22.0	26.0	28.0
Montebello									
Moreland	26.2	28.5	27.5	27.8	29.3	25.7	29.9	28.7	27.8
Mount Pleasant	29.6	27.9	27.9	29.0	29.0	27.8	30.1	29.4	29.1
Mountain View	26.5	24.9	24.2	25.1	25.3	24.5	27.3	25.5	25.6
Oak Grove	28.5	29.5	26.9	28.6	30.2	26.9	30.5	29.6	27.1
Orchard	0.0	29.5	28.3	0.0	24.3	24.1	13.5	18.6	25.3
Saratoga Union	22.3	22.9	24.7	24.4	27.1	27.2	25.3	27.0	26.7
Sunnyvale	28.2	28.0	28.3	28.0	27.6	27.0	28.3	29.1	26.9
Union	26.3	26.3	24.9	27.5	27.3	23.9	27.4	27.1	24.6
Whisman	26.5	25.8	23.7	26.8	25.2	25.7	25.6	25.1	24.0
UNIFIED									
Gilroy	30.9	29.7	28.2	30.8	28.8	27.5	31.2	28.6	27.9
Milpitas	30.0	29.7	27.7	29.5	29.7	27.7	30.7	29.7	26.5
Morgan Hill	28.4	27.8	27.4	29.1	29.0	26.9	29.3	28.0	26.6
Palo Alto	25.7	27.7	26.6	24.8	26.0	24.0	24.1	25.8	23.9
San Jose	27.6	27.0	23.2	28.3	30.3	25.8	28.5	28.9	26.8
Santa Clara	28.2	27.8	28.8	28.6	28.2	29.0	29.3	28.3	28.0
COUNTY AVERAGE	27.7	27.6	26.0	27.6	27.6	26.1	27.8	27.4	25.9
(Excluding Montebello)									

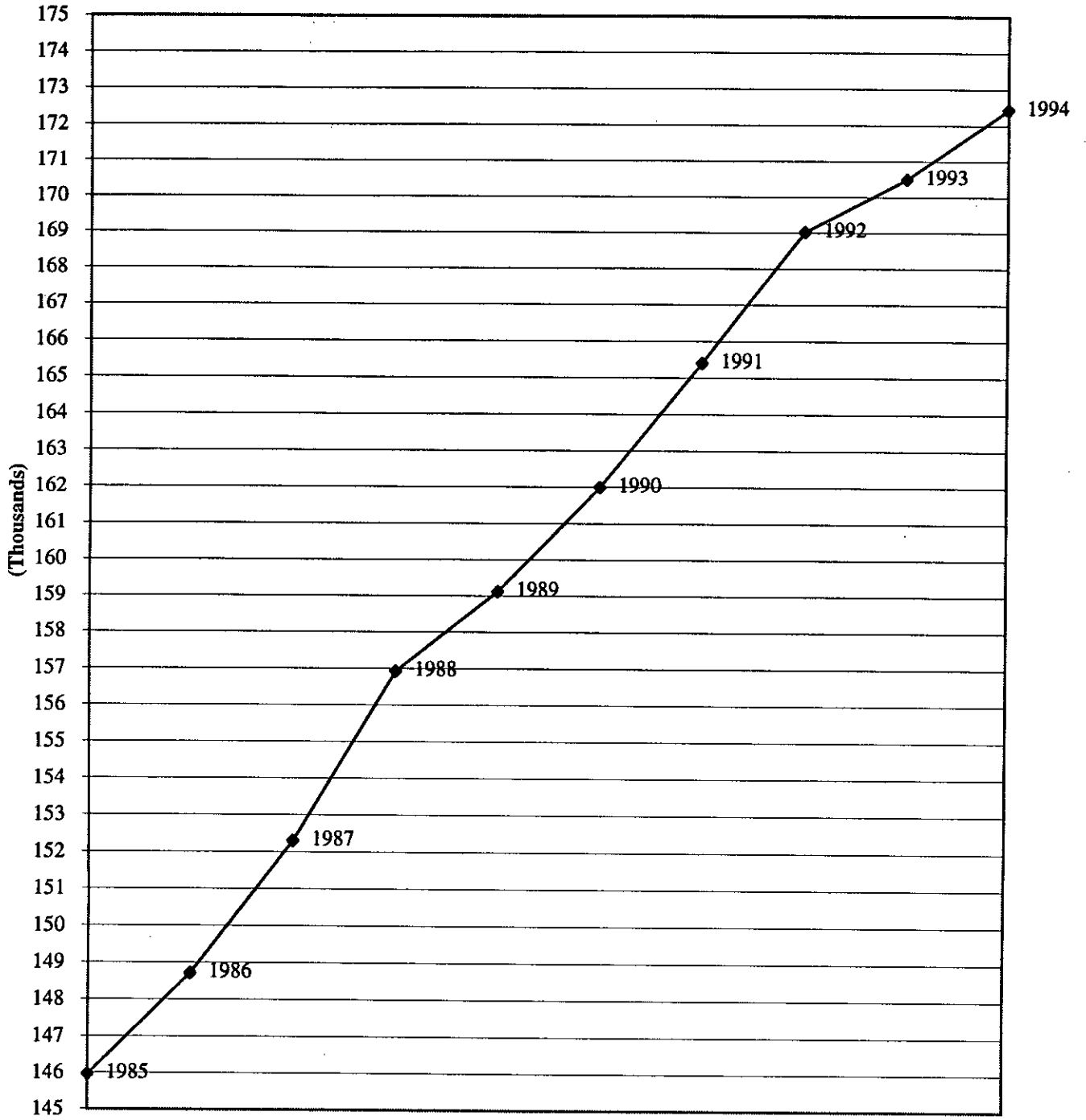
Average Class Size for Grades K to 8 Countywide Three Year Comparison



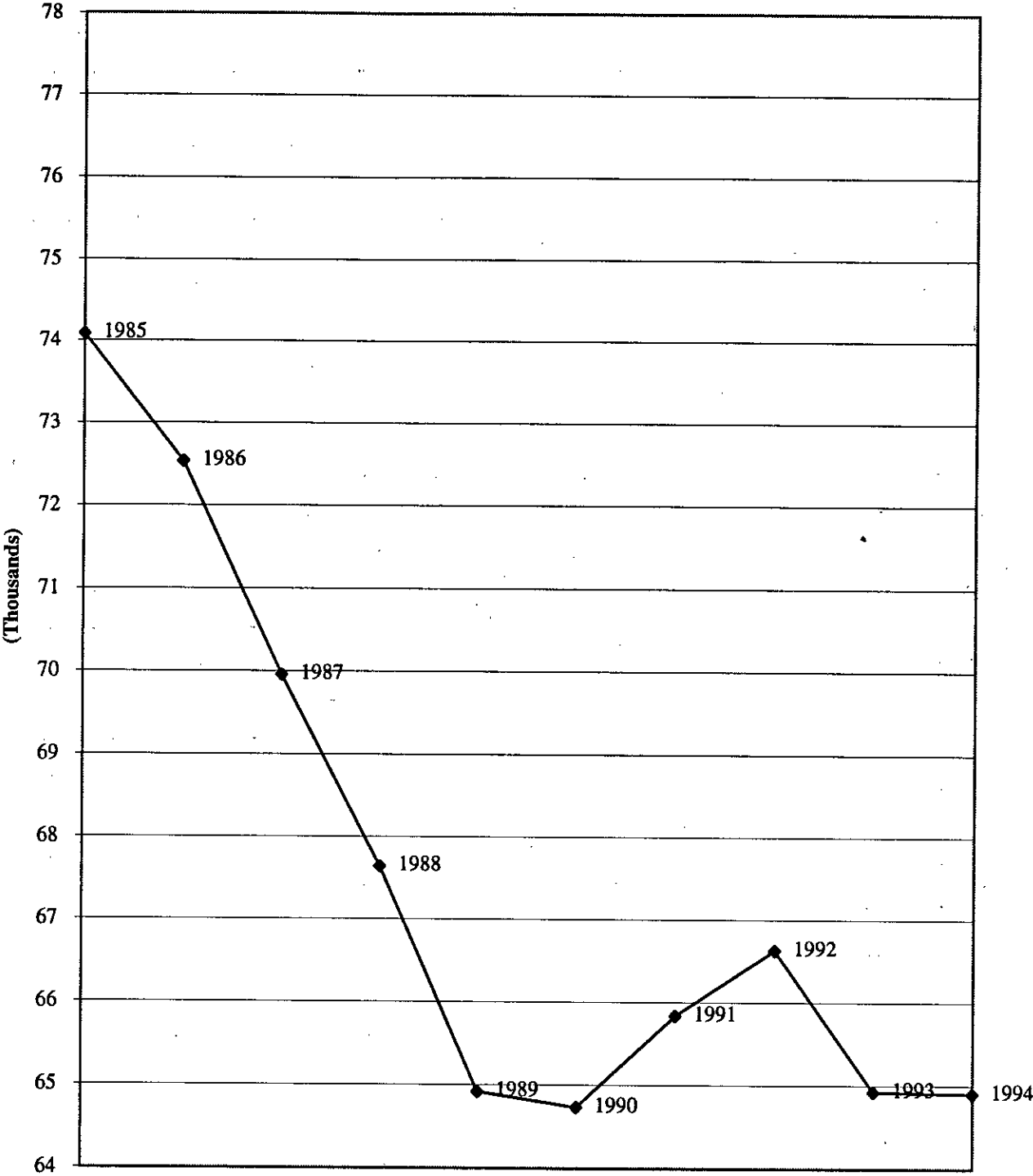
**SANTA CLARA COUNTY
TEN YEAR ENROLLMENT 1985-1994**

DISTRICT	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ELEMENTARY										
Alum Rock Union	14,759	15,504	15,551	16,019	15,960	16,078	16,105	16,157	15,972	15,837
Berryessa Union	8,309	8,260	8,348	8,353	8,373	8,405	8,441	8,560	8,573	8,760
Cambrian	2,033	2,125	2,268	2,356	2,360	2,507	2,539	2,677	2,657	2,646
Campbell Union	5,394	5,493	5,949	6,062	6,199	6,428	6,649	6,925	7,170	7,279
Cupertino Union	10,289	10,496	10,801	11,326	11,796	12,226	12,641	13,495	13,653	14,103
Evergreen	7,867	8,376	8,541	8,928	9,324	9,624	10,026	10,254	10,585	10,716
Franklin-McKinley	8,720	8,888	9,056	9,232	9,500	9,674	9,980	10,344	10,539	10,436
Lakeside Joint	114	114	119	129	134	130	131	146	152	147
Loma Prieta Joint Union	478	499	569	627	591	537	567	610	611	647
Los Altos	2,643	2,731	2,799	2,882	2,953	2,972	3,079	3,166	3,273	3,326
Los Gatos Union	1,856	1,841	1,906	1,961	2,062	2,110	2,224	2,330	2,452	2,489
Luther Burbank	295	331	334	326	306	304	328	351	357	380
Montebello	28	36	27	31	36	32	36	34	33	34
Moreland	3,199	3,162	3,276	3,555	3,632	3,735	3,901	4,035	4,119	4,208
Mount Pleasant	2,481	2,380	2,501	2,545	2,618	2,649	2,624	2,551	2,562	2,640
Mountain View	2,167	2,306	2,398	2,522	2,663	2,833	2,893	3,010	3,030	3,169
Oak Grove	11,670	11,783	12,024	12,125	12,018	12,044	12,185	12,108	12,014	12,095
Orchard	278	292	336	365	397	392	370	343	385	445
Saratoga Union	1,467	1,431	1,499	1,598	1,584	1,646	1,698	1,772	1,818	1,939
Sunnyvale	4,954	5,170	5,395	5,489	5,542	5,639	5,788	5,726	5,766	5,785
Union	4,111	4,227	4,357	4,497	4,475	4,499	4,633	4,665	4,643	4,724
Whisman	1,780	1,755	1,899	1,833	1,875	1,928	1,839	1,880	1,800	1,782
County Office	889	968	954	978	1,134	888	856	952	967	912
Subtotal	95,781	98,168	100,907	103,739	105,532	107,280	109,533	112,091	113,131	114,499
UNIFIED ELEMENTARY										
Gilroy	5,432	5,754	5,970	6,218	6,387	6,413	6,506	6,578	6,279	6,256
Milpitas	5,465	5,613	5,577	5,990	6,006	6,154	6,296	6,495	6,549	6,747
Morgan Hill	5,420	5,585	5,696	6,110	6,231	6,300	6,389	6,376	6,335	6,321
Palo Alto	4,875	4,934	5,009	5,140	5,172	5,271	5,532	5,743	5,949	6,022
San Jose	20,552	20,061	20,444	20,813	20,779	21,372	21,778	21,943	22,346	22,592
Santa Clara	8,432	8,597	8,697	8,910	9,004	9,200	9,367	9,787	9,905	9,998
Subtotal	50,176	50,544	51,393	53,181	53,579	54,710	55,868	56,922	57,363	57,936
TOTAL ELEMENTARY	145,957	148,712	152,300	156,920	159,111	161,990	165,401	169,013	170,494	172,435
NON-UNIFIED										
SECONDARY										
Campbell Union	8,309	7,878	7,230	6,665	6,194	5,931	6,116	6,240	6,304	6,268
East Side Union	22,694	22,717	22,507	21,964	21,566	21,973	22,185	22,548	22,032	21,931
Fremont Union	9,591	9,212	8,653	8,153	7,806	7,755	7,832	7,818	7,769	7,741
Los Gatos-Saratoga	3,419	3,212	2,909	2,642	2,512	2,384	2,381	2,394	2,381	2,456
Mountain View-Los Altos	3,140	3,085	2,935	2,819	2,817	2,856	2,897	2,776	2,763	2,796
County Office	1,444	1,682	1,517	1,706	1,723	1,691	1,663	1,970	1,839	1,772
Subtotal	48,597	47,786	45,751	43,949	42,618	42,590	43,074	43,746	43,088	42,964
UNIFIED SECONDARY										
Gilroy	2,383	2,355	2,444	2,341	2,159	2,098	2,366	2,332	2,169	2,292
Milpitas	2,558	2,731	2,728	2,552	2,195	2,300	2,450	2,537	2,437	2,486
Morgan Hill	2,974	2,843	2,871	2,596	2,490	2,402	2,479	2,483	2,528	2,474
Palo Alto	3,141	2,986	2,697	2,507	2,325	2,268	2,337	2,331	2,398	2,488
San Jose	9,679	9,392	8,889	8,510	8,226	8,230	8,483	8,542	8,559	8,505
Santa Clara	4,748	4,435	4,574	5,185	4,903	4,843	4,647	4,656	3,743	3,691
Subtotal	25,483	24,742	24,203	23,691	22,298	22,141	22,762	22,881	21,834	21,936
TOTAL SECONDARY	74,080	72,528	69,954	67,640	64,916	64,731	65,836	66,627	64,922	64,900
GRAND TOTALS	220,037	221,240	222,254	224,560	224,027	226,721	231,237	235,640	235,416	237,335

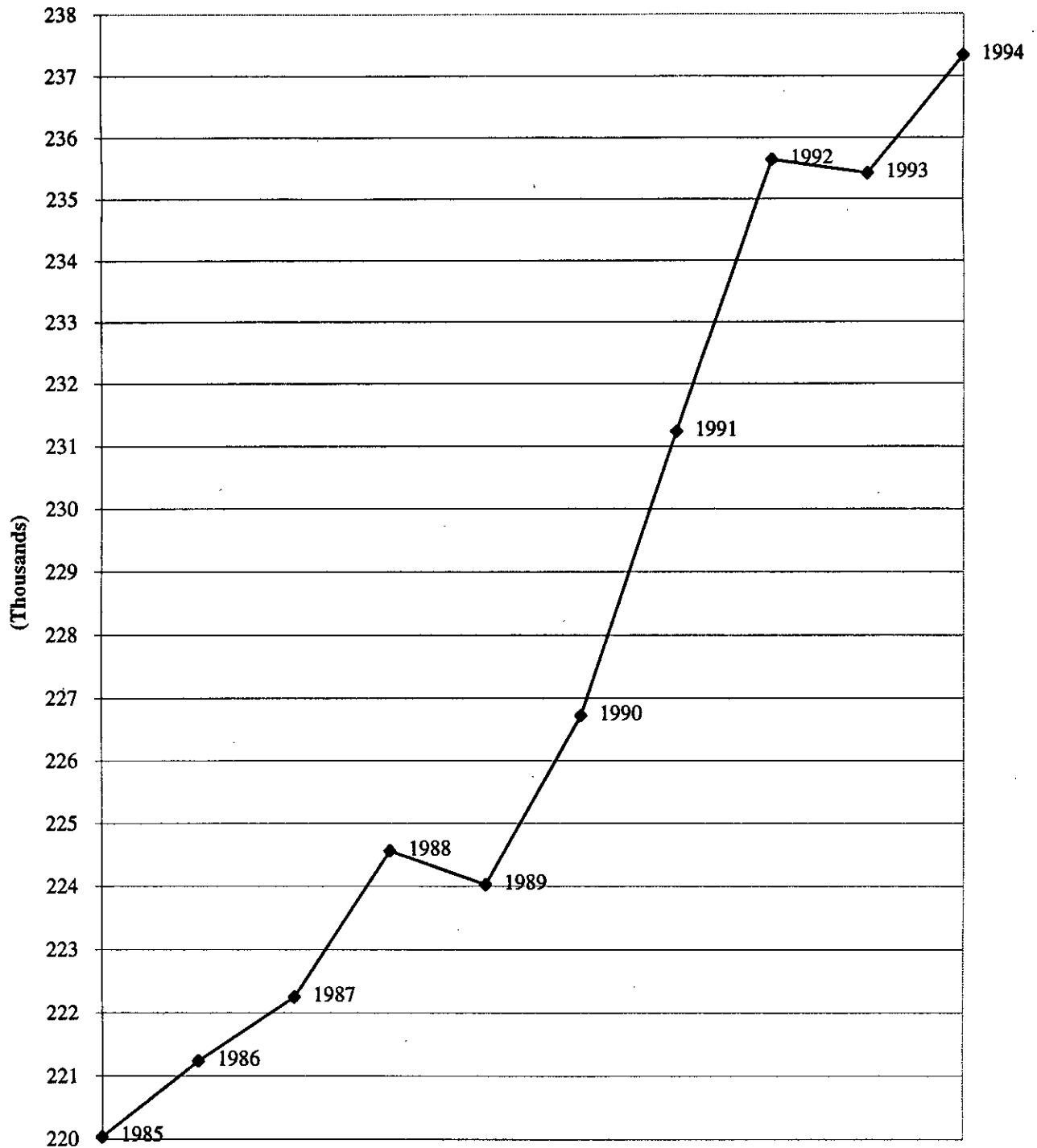
10 Year Fall Enrollment Elementary Grade Levels



10 Year Fall Enrollment Secondary Grade Levels



10 Year Fall Enrollment Combined Totals



SANTA CLARA COUNTY SCHOOLS
ENROLLMENT REPORT BY ETHNIC GROUP, OCTOBER 1994

DISTRICT	AMERICAN INDIAN	%	ASIAN	%	PACIFIC ISLANDER	%
ELEMENTARY						
ALUM ROCK UNION	152	0.96%	2,072	13.08%	257	1.62%
BERRYESSA UNION	60	0.68%	3,299	37.66%	85	0.97%
CAMBRIAN	13	0.49%	218	8.24%	20	0.76%
CAMPBELL UNION	16	0.22%	729	10.02%	48	0.66%
CUPERTINO UNION	11	0.08%	4,893	34.69%	22	0.16%
EVERGREEN	53	0.49%	3,180	29.68%	204	1.90%
FRANKLIN-McKINLEY	38	0.36%	3,128	29.97%	80	0.77%
LAKESIDE	0	0.00%	5	3.40%	0	0.00%
LOMA PRIETA JOINT UNION	0	0.00%	10	1.55%	1	0.15%
LOS ALTOS	1	0.03%	595	17.89%	7	0.21%
LOS GATOS UNION	15	0.60%	165	6.63%	1	0.04%
LUTHER BURBANK	2	0.53%	13	3.42%	3	0.79%
MONTEBELLO	0	0.00%	0	0.00%	0	0.00%
MORELAND	15	0.36%	729	17.32%	40	0.95%
MT. PLEASANT	10	0.38%	293	11.10%	32	1.21%
MOUNTAIN VIEW	13	0.41%	313	9.88%	10	0.32%
OAK GROVE	72	0.60%	1,856	15.35%	87	0.72%
ORCHARD	2	0.45%	77	17.30%	8	1.80%
SARATOGA UNION	6	0.31%	693	35.74%	4	0.21%
SUNNYVALE	60	1.04%	762	13.17%	83	1.43%
UNION	24	0.51%	281	5.95%	38	0.80%
WHISMAN	3	0.17%	127	7.13%	0	0.00%
Subtotal	566	0.50%	23,438	20.63%	1,030	0.91%
HIGH SCHOOL						
CAMPBELL UNION	66	1.05%	800	12.76%	46	0.73%
EAST SIDE UNION	262	1.19%	5,392	24.59%	109	0.50%
FREMONT UNION	77	0.99%	2,446	31.60%	42	0.54%
LOS GATOS-SARATOGA JOINT UNION	9	0.37%	448	18.24%	2	0.08%
MTN VIEW-LOS ALTOS	5	0.18%	391	13.98%	4	0.14%
Subtotal	419	1.02%	9,477	23.01%	203	0.49%
UNIFIED						
GILROY	50	0.58%	200	2.34%	43	0.50%
MILPITAS	74	0.80%	2,468	26.73%	85	0.92%
MORGAN HILL	20	0.23%	465	5.29%	18	0.20%
PALO ALTO	26	0.31%	1,348	15.84%	37	0.43%
SAN JOSE	523	1.68%	3,720	11.96%	175	0.56%
SANTA CLARA	143	1.04%	2,335	17.06%	94	0.69%
Subtotal	836	1.05%	10,536	13.19%	452	0.57%
COUNTY OFFICE PROGRAMS						
SPECIAL EDUCATION	10	0.99%	139	13.82%	3	0.30%
ALTERNATIVE PROGRAMS	23	1.37%	85	5.07%	18	1.07%
Subtotal	33	1.23%	224	8.35%	21	0.78%
GRAND TOTALS	1,854	0.78%	43,675	18.40%	1,706	0.72%

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1994**

FILIPINO	%	HISPANIC	%	BLACK	%	WHITE	%	TOTAL
1,175	7.42%	10,256	64.76%	631	3.98%	1,294	8.17%	15,837
1,165	13.30%	1,688	19.27%	453	5.17%	2,010	22.95%	8,760
14	0.53%	361	13.64%	149	5.63%	1,871	70.71%	2,646
90	1.24%	1,803	24.77%	472	6.48%	4,121	56.61%	7,279
95	0.67%	590	4.18%	254	1.80%	8,238	58.41%	14,103
1,321	12.33%	3,271	30.52%	742	6.92%	1,945	18.15%	10,716
582	5.58%	5,303	50.81%	465	4.46%	840	8.05%	10,436
0	0.00%	21	14.29%	0	0.00%	121	82.31%	147
6	0.93%	12	1.85%	0	0.00%	618	95.52%	647
6	0.18%	113	3.40%	51	1.53%	2,553	76.76%	3,326
8	0.32%	113	4.54%	22	0.88%	2,165	86.98%	2,489
0	0.00%	263	69.21%	21	5.53%	78	20.53%	380
0	0.00%	10	29.41%	0	0.00%	24	70.59%	34
62	1.47%	622	14.78%	186	4.42%	2,554	60.69%	4,208
210	7.95%	1,463	55.42%	191	7.23%	441	16.70%	2,640
124	3.91%	1,246	39.32%	225	7.10%	1,238	39.07%	3,169
290	2.40%	3,356	27.75%	820	6.78%	5,614	46.42%	12,095
46	10.34%	132	29.66%	23	5.17%	157	35.28%	445
2	0.10%	47	2.42%	14	0.72%	1,173	60.50%	1,939
683	11.81%	1,776	30.70%	438	7.57%	1,983	34.28%	5,785
34	0.72%	464	9.82%	121	2.56%	3,762	79.64%	4,724
173	9.71%	445	24.97%	196	11.00%	838	47.03%	1,782
6,086	5.36%	33,355	29.37%	5,474	4.82%	43,638	38.42%	113,587
88	1.40%	1,015	16.19%	296	4.72%	3,957	63.13%	6,268
1,992	9.08%	8,366	38.15%	1,460	6.66%	4,350	19.83%	21,931
325	4.20%	966	12.48%	238	3.07%	3,647	47.11%	7,741
4	0.16%	92	3.75%	14	0.57%	1,887	76.83%	2,456
144	5.15%	571	20.42%	191	6.83%	1,490	53.29%	2,796
2,553	6.20%	11,010	26.73%	2,199	5.34%	15,331	37.22%	41,192
52	0.61%	5,056	59.15%	112	1.31%	3,035	35.51%	8,548
1,456	15.77%	1,673	18.12%	618	6.69%	2,859	30.97%	9,233
85	0.97%	2,774	31.54%	213	2.42%	5,220	59.35%	8,795
58	0.68%	535	6.29%	456	5.36%	6,050	71.09%	8,510
498	1.60%	14,464	46.51%	1,111	3.57%	10,606	34.11%	31,097
1,070	7.82%	3,293	24.06%	649	4.74%	6,105	44.60%	13,689
3,219	4.03%	27,795	34.80%	3,159	3.96%	33,875	42.41%	79,872
59	5.86%	322	32.01%	46	4.57%	427	42.45%	1,006
41	2.44%	939	55.96%	168	10.01%	404	24.08%	1,678
100	3.73%	1,261	46.98%	214	7.97%	831	30.96%	2,684
11,958	5.04%	73,421	30.94%	11,046	4.65%	93,675	39.47%	237,335

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 1994**

DISTRICT	AMER. INDIAN	ASIAN	PACIFIC ISLANDER	FILIPINO	HISPANIC	BLACK	WHITE	TOTAL MALE
ELEMENTARY								
Alum Rock Union	80	1,086	133	607	5,256	335	675	8,172
Berryessa Union	26	1,634	36	593	872	225	1,079	4,465
Cambrian	7	122	10	6	205	69	934	1,353
Campbell Union	7	356	24	43	922	244	2,112	3,708
Cupertino Union	6	2,569	13	47	305	130	4,258	7,328
Evergreen	34	1,626	96	681	1,619	381	998	5,435
Franklin-McKinley	17	1,638	41	298	2,690	229	425	5,338
Lakeside Joint	0	4	0	0	9	0	69	82
Loma Prieta Joint Union	0	6	0	6	4	0	362	378
Los Altos	1	294	4	2	63	22	1,320	1,706
Los Gatos Union	11	99	1	3	55	14	1,129	1,312
Luther Burbank	1	6	3	0	130	9	45	194
Montebello	0	0	0	0	4	0	12	16
Moreland	10	371	28	33	329	92	1,307	2,170
Mount Pleasant	8	160	14	102	758	102	243	1,387
Mountain View	6	161	5	61	679	114	633	1,659
Oak Grove	35	961	47	147	1,766	434	2,875	6,265
Orchard	1	41	5	9	74	12	80	222
Saratoga Union	5	378	2	0	25	7	612	1,029
Sunnyvale	30	379	37	334	876	219	1,010	2,885
Union	9	149	16	14	244	64	1,917	2,413
Whisman	0	68	0	83	227	88	419	885
Subtotal	294	12,108	515	3,069	17,112	2,790	22,514	58,402
HIGH SCHOOL								
Campbell Union	35	420	19	45	521	164	1,999	3,203
East Side Union	142	2,772	53	1,032	4,306	738	2,277	11,320
Fremont Union	41	1,271	24	166	510	112	1,874	3,998
Los Gatos-Saratoga Joint Union	5	211	1	2	48	12	945	1,224
Mountain View-Los Altos	3	190	0	74	292	98	744	1,401
Subtotal	226	4,864	97	1,319	5,677	1,124	7,839	21,146
UNIFIED								
Gilroy	23	104	23	28	2,545	54	1,592	4,369
Milpitas	40	1,310	41	757	893	305	1,518	4,864
Morgan Hill	12	249	7	44	1,424	119	2,683	4,538
Palo Alto	17	731	17	22	265	236	3,183	4,471
San Jose	266	1,861	82	259	7,307	565	5,413	15,753
Santa Clara	81	1,208	45	570	1,696	321	3,149	7,070
Subtotal	439	5,463	215	1,680	14,130	1,600	17,538	41,065
COUNTY OFFICE PROGRAMS								
Special Education	4	86	3	39	207	29	263	631
Alternative Programs	8	70	11	33	602	111	247	1,082
Subtotal	12	156	14	72	809	140	510	1,713
COUNTY TOTALS	971	22,591	841	6,140	37,728	5,654	48,401	122,326

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 1994

AMER. INDIAN	ASIAN	PACIFIC ISLANDER	FILIPINO	HISPANIC	BLACK	WHITE	TOTAL FEMALE	TOTAL SCHOOL
72	986	124	568	5,000	296	619	7,665	15,837
34	1,665	49	572	816	228	931	4,295	8,760
6	96	10	8	156	80	937	1,293	2,646
9	373	24	47	881	228	2,009	3,571	7,279
5	2,324	9	48	285	124	3,980	6,775	14,103
19	1,554	108	640	1,652	361	947	5,281	10,716
21	1,490	39	284	2,613	236	415	5,098	10,436
0	1	0	0	12	0	52	65	147
0	4	1	0	8	0	256	269	647
0	301	3	4	50	29	1,233	1,620	3,326
4	66	0	5	58	8	1,036	1,177	2,489
1	7	0	0	133	12	33	186	380
0	0	0	0	6	0	12	18	34
5	358	12	29	293	94	1,247	2,038	4,208
2	133	18	108	705	89	198	1,253	2,640
7	152	5	63	567	111	605	1,510	3,169
37	895	40	143	1,590	386	2,739	5,830	12,095
1	36	3	37	58	11	77	223	445
1	315	2	2	22	7	561	910	1,939
30	383	46	349	900	219	973	2,900	5,785
15	132	22	20	220	57	1,845	2,311	4,724
3	59	0	90	218	108	419	897	1,782
272	11,330	515	3,017	16,243	2,684	21,124	55,185	113,587
31	380	27	43	494	132	1,958	3,065	6,268
120	2,620	56	960	4,060	722	2,073	10,611	21,931
36	1,175	18	159	456	126	1,773	3,743	7,741
4	237	1	2	44	2	942	1,232	2,456
2	201	4	70	279	93	746	1,395	2,796
193	4,613	106	1,234	5,333	1,075	7,492	20,046	41,192
27	96	20	24	2,511	58	1,443	4,179	8,548
34	1,158	44	699	780	313	1,341	4,369	9,233
8	216	11	41	1,350	94	2,537	4,257	8,795
9	617	20	36	270	220	2,867	4,039	8,510
257	1,859	93	239	7,157	546	5,193	15,344	31,097
62	1,127	49	500	1,597	328	2,956	6,619	13,689
397	5,073	237	1,539	13,665	1,559	16,337	38,807	79,872
6	53	0	20	115	17	164	375	1,006
15	15	7	8	337	57	157	596	1,678
21	68	7	28	452	74	321	971	2,684
883	21,084	865	5,818	35,693	5,392	45,274	115,009	237,335

CHAPTER III

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 1994-95 (Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. Please note that the redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 1994 (Santa Clara County Department of Finance Bond Schedule)

School districts are limited on the amount of bonds that they can sell based on the districts' assessed values. New bonds issued have to be approved by a two-third's vote of the districts' registered voters. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits (Revenue Limit Forms 1994-95)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit has been presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 1994-95 First Principal Apportionment.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district is able to keep the excess tax revenue plus the calculated basic aid allowance and is known as a "Basic Aid" district.

ASSESSED VALUATION OF SCHOOL DISTRICTS, FISCAL YEAR 1994-95

DISTRICT	SECURED PROPERTY LOCAL ASSESSED	SECURED PROPERTY HOMEOWNER	LOCAL SECURED TOTAL
ELEMENTARY			
Alum Rock Union	2,496,872,102	86,013,896	2,582,885,998
Berryessa Union	3,315,387,554	99,790,600	3,415,178,154
Cambrian	1,572,531,448	41,322,400	1,613,853,848
Campbell Union	4,981,691,722	99,377,600	5,081,069,322
Cupertino Union	9,301,207,561	189,586,470	9,490,794,031
Evergreen	3,562,789,294	91,999,600	3,654,788,894
Franklin-McKinley	2,314,042,065	55,689,611	2,369,731,676
Lakeside Joint	149,892,232	2,951,200	152,843,432
Santa Clara	44,197,996	763,000	44,960,996
Santa Cruz	105,694,236	2,188,200	107,882,436
Loma Prieta Joint Union	375,617,637	8,340,791	383,958,428
Santa Clara	75,680,861	1,671,600	77,352,461
Santa Cruz	299,936,776	6,669,191	306,605,967
Los Altos	4,134,099,572	73,360,000	4,207,459,572
Los Gatos Union	2,428,302,307	43,486,555	2,471,788,862
Luther Burbank	111,919,586	1,974,000	113,893,586
Montebello	51,094,130	518,000	51,612,130
Moreland	2,143,178,643	57,481,200	2,200,659,843
Mount Pleasant	657,443,939	23,921,800	681,365,739
Mountain View	2,780,334,335	36,979,870	2,817,314,205
Oak Grove	4,910,887,694	116,334,400	5,027,222,094
Orchard	2,197,954,514	4,901,400	2,202,855,914
Saratoga Union	2,304,614,979	37,049,600	2,341,664,579
Sunnyvale	6,352,840,610	69,703,138	6,422,543,748
Union	2,169,729,062	70,110,600	2,239,839,662
Whisman	1,801,405,432	21,557,402	1,822,962,834
Total Elementary	60,113,836,418	1,232,450,133	61,346,286,551
HIGH SCHOOL			
Campbell Union	10,979,050,461	270,265,800	11,249,316,261
Cambrian	1,572,531,448	41,322,400	1,613,853,848
Campbell Union	4,981,691,722	99,377,600	5,081,069,322
Luther Burbank	111,919,586	1,974,000	113,893,586
Moreland	2,143,178,643	57,481,200	2,200,659,843
Union	2,169,729,062	70,110,600	2,239,839,662
East Side Union	19,483,350,729	478,651,307	19,962,002,036
Alum Rock Union	2,496,872,102	86,013,896	2,582,885,998
Berryessa Union	3,315,387,554	99,790,600	3,415,178,154
Evergreen	3,562,789,294	91,999,600	3,654,788,894
Franklin-McKinley	2,342,015,632	55,689,611	2,397,705,243
Mount Pleasant	657,443,939	23,921,800	681,365,739
Oak Grove	4,910,887,694	116,334,400	5,027,222,094
Orchard	2,197,954,514	4,901,400	2,202,855,914

ASSESSED VALUATION OF SCHOOL DISTRICT, FISCAL YEAR 1994-95

S.B.E.* UTILITIES	REDEVELOPMENT AGENCY ADJUST	SECURED PROPERTY TOTAL	UNSECURED PROPERTY LOCAL ASSESSED	TOTAL PROPERTY ASSESSED VALUE
1,170,400	95,360,484	2,488,695,914	80,100,299	2,568,796,213
1,009,416	0	3,416,187,570	143,379,122	3,559,566,692
0	290,279	1,613,563,569	73,538,544	1,687,102,113
5,175,887	65,413,720	5,020,831,489	326,476,623	5,347,308,112
9,939,932	0	9,500,733,963	612,476,653	10,113,210,616
4,045	0	3,654,792,939	77,129,842	3,731,922,781
7,895,892	0	2,377,627,568	211,291,776	2,588,919,344
0	0	152,843,432	1,207,046	154,050,478
0	0	44,960,996	75,053	45,036,049
0	0	107,882,436	1,131,993	109,014,429
8,150	0	383,966,578	3,140,709	387,107,287
8,150	0	77,360,611	2,584,936	79,945,547
0	0	306,605,967	555,773	307,161,740
2,602,345	0	4,210,061,917	81,450,771	4,291,512,688
2,388,382	47,230,711	2,426,946,533	88,913,457	2,515,859,990
0	0	113,893,586	3,552,579	117,446,165
101,945	0	51,714,075	216,917	51,930,992
0	0	2,200,659,843	80,085,046	2,280,744,889
0	0	681,365,739	5,050,863	686,416,602
5,692,217	72,029,998	2,750,976,424	315,886,949	3,066,863,373
5,978,939	1,361,869,399	3,671,331,634	174,385,197	3,845,716,831
3,541,115	1,509,657,003	696,740,026	881,738,387	1,578,478,413
1,521,342	0	2,343,185,921	14,730,773	2,357,916,694
1,075,686	175,318,735	6,248,300,699	1,253,329,153	7,501,629,852
0	0	2,239,839,662	72,363,675	2,312,203,337
132,617	0	1,823,095,451	691,441,682	2,514,537,133
48,238,310	3,327,170,329	58,067,354,532	5,191,886,063	63,259,240,595

5,175,887	65,703,999	11,188,788,149	556,016,467	11,744,804,616
0	290,279	1,613,563,569	73,538,544	1,687,102,113
5,175,887	65,413,720	5,020,831,489	326,476,623	5,347,308,112
0	0	113,893,586	3,552,579	117,446,165
0	0	2,200,659,843	80,085,046	2,280,744,889
0	0	2,239,839,662	72,363,675	2,312,203,337
19,599,807	2,966,886,886	17,014,714,957	1,573,075,486	18,587,790,443
1,170,400	95,360,484	2,488,695,914	80,100,299	2,568,796,213
1,009,416	0	3,416,187,570	143,379,122	3,559,566,692
4,045	0	3,654,792,939	77,129,842	3,731,922,781
7,895,892	0	2,405,601,135	211,291,776	2,616,892,911
0	0	681,365,739	5,050,863	686,416,602
5,978,939	1,361,869,399	3,671,331,634	174,385,197	3,845,716,831
3,541,115	1,509,657,003	696,740,026	881,738,387	1,578,478,413

ASSESSED VALUATION OF SCHOOL DISTRICTS, FISCAL YEAR 1994-95

(Continued) DISTRICT	SECURED PROPERTY LOCAL ASSESSED	SECURED PROPERTY HOMEOWNER	LOCAL SECURED TOTAL
Fremont Union	15,705,142,301	259,807,608	15,964,949,909
Cupertino Union	9,301,207,561	189,586,470	9,490,794,031
Montebello	51,094,130	518,000	51,612,130
Sunnyvale	6,352,840,610	69,703,138	6,422,543,748
Los Gatos-Saratoga Joint Union	5,258,427,155	91,828,146	5,350,255,301
Lakeside Joint	149,892,232	2,951,200	152,843,432
Loma Prieta Joint Union	375,617,637	8,340,791	383,958,428
Los Gatos Union	2,428,302,307	43,486,555	2,471,788,862
Saratoga Union	2,304,614,979	37,049,600	2,341,664,579
Mountain View-Los Altos Union	8,715,839,339	131,897,272	8,847,736,611
Los Altos	4,134,099,572	73,360,000	4,207,459,572
Mountain View	2,780,334,335	36,979,870	2,817,314,205
Whisman	1,801,405,432	21,557,402	1,822,962,834
Total High School	60,141,809,985	1,232,450,133	61,374,260,118
UNIFIED			
Gilroy	2,063,285,964	41,246,197	2,104,532,161
Milpitas	3,901,011,403	64,349,600	3,965,361,003
Morgan Hill	3,527,242,895	62,231,400	3,589,474,295
Palo Alto	7,123,422,207	101,716,982	7,225,139,189
San Jose	11,495,309,802	272,566,614	11,767,876,416
Santa Clara	10,718,492,391	125,237,311	10,843,729,702
Total Unified	38,828,764,662	667,348,104	39,496,112,766
COMMUNITY COLLEGES			
Foothill-De Anza	31,544,403,847	493,421,862	32,037,825,709
Fremont Union	15,705,142,301	259,807,608	15,964,949,909
Mountain View-Los Altos Union	8,715,839,339	131,897,272	8,847,736,611
Palo Alto Unified	7,123,422,207	101,716,982	7,225,139,189
Gavilan Joint	13,342,266,181	255,966,404	13,598,232,585
Gilroy	2,063,285,964	41,246,197	2,104,532,161
Morgan Hill	3,527,242,895	62,231,400	3,589,474,295
San Benito	7,751,737,322	152,488,807	7,904,226,129
Santa Clara	5,605,908,323	105,854,435	5,711,762,758
San Benito	2,145,828,999	46,634,372	2,192,463,371
San Jose-Evergreen	34,879,671,934	815,567,521	35,695,239,455
East Side Union	19,483,350,729	478,651,307	19,962,002,036
Milpitas Unified	3,901,011,403	64,349,600	3,965,361,003
San Jose Unified	11,495,309,802	272,566,614	11,767,876,416
West Valley-Mission	26,955,970,007	487,331,257	27,443,301,264
Campbell Union	10,979,050,461	270,265,800	11,249,316,261
Los Gatos-Saratoga Joint Union	5,258,427,155	91,828,146	5,350,255,301
Santa Clara Unified	10,718,492,391	125,237,311	10,843,729,702
Total Community College	106,722,311,969	2,052,287,044	108,774,599,013

ASSESSED VALUATION OF SCHOOL DISTRICTS, FISCAL YEAR 1994-95

S.B.E.* UTILITIES	REDEVELOPMENT AGENCY ADJUST	SECURED PROPERTY TOTAL	UNSECURED PROPERTY LOCAL ASSESSED	TOTAL PROPERTY ASSESSED VALUE
11,117,563	175,318,735	15,800,748,737	1,866,022,723	17,666,771,460
9,939,932	0	9,500,733,963	612,476,653	10,113,210,616
101,945	0	51,714,075	216,917	51,930,992
1,075,686	175,318,735	6,248,300,699	1,253,329,153	7,501,629,852
3,917,874	47,230,711	5,306,942,464	107,991,985	5,414,934,449
0	0	152,843,432	1,207,046	154,050,478
8,150	0	383,966,578	3,140,709	387,107,287
2,388,382	47,230,711	2,426,946,533	88,913,457	2,515,859,990
1,521,342	0	2,343,185,921	14,730,773	2,357,916,694
8,427,179	1,020,585,735	7,835,578,055	1,088,779,402	8,924,357,457
2,602,345	0	4,210,061,917	81,450,771	4,291,512,688
5,692,217	72,029,998	2,750,976,424	315,886,949	3,066,863,373
132,617	948,555,737	874,539,714	691,441,682	1,565,981,396
48,238,310	4,275,726,066	57,146,772,362	5,191,886,063	62,338,658,425
5,005,767	0	2,109,537,928	272,175,177	2,381,713,105
33,942,893	1,309,140,072	2,690,163,824	1,029,329,617	3,719,493,441
13,207,682	701,498,061	2,901,183,916	185,362,446	3,086,546,362
1,424,823	0	7,226,564,012	1,217,090,625	8,443,654,637
40,350,447	641,210,533	11,167,016,330	1,021,403,394	12,188,419,724
2,563,164	3,670,973,784	7,175,319,082	3,693,037,453	10,868,356,535
96,494,776	6,322,822,450	33,269,785,092	7,418,398,712	40,688,183,804
20,969,565	1,195,904,470	30,862,890,804	4,171,892,750	35,034,783,554
11,117,563	175,318,735	15,800,748,737	1,866,022,723	17,666,771,460
8,427,179	1,020,585,735	7,835,578,055	1,088,779,402	8,924,357,457
1,424,823	0	7,226,564,012	1,217,090,625	8,443,654,637
37,338,749	4,372,471,845	9,263,099,489	588,569,711	9,851,669,200
5,005,767	0	2,109,537,928	272,175,177	2,381,713,105
13,207,682	701,498,061	2,901,183,916	185,362,446	3,086,546,362
19,125,300	3,670,973,784	4,252,377,645	131,032,088	4,383,409,733
14,116,920	3,670,973,784	2,054,905,894	36,194,005	2,091,099,899
5,008,380	0	2,197,471,751	94,838,083	2,292,309,834
93,893,147	4,917,237,491	30,871,895,111	3,623,808,497	34,495,703,608
19,599,807	2,966,886,886	17,014,714,957	1,573,075,486	18,587,790,443
33,942,893	1,309,140,072	2,690,163,824	1,029,329,617	3,719,493,441
40,350,447	641,210,533	11,167,016,330	1,021,403,394	12,188,419,724
11,656,925	3,783,908,494	23,671,049,695	4,357,045,905	28,028,095,600
5,175,887	65,703,999	11,188,788,149	556,016,467	11,744,804,616
3,917,874	47,230,711	5,306,942,464	107,991,985	5,414,934,449
2,563,164	3,670,973,784	7,175,319,082	3,693,037,453	10,868,356,535
163,858,386	14,269,522,300	94,668,935,099	12,741,316,863	107,410,251,962

SCHOOL DISTRICT BONDING STATUS

AS OF JULY 1, 1994

DISTRICT	BONDING LIMIT 1994-95	OUTSTANDING BONDS 6-30-94	BOND CAPACITY AVAILABLE
ELEMENTARY			
Alum Rock Union	32,109,953	19,712,193	12,397,760
Berryessa Union	44,494,584	5,815,000	38,679,584
Cambrian	21,088,776	0	21,088,776
Campbell Union	66,841,351	0	66,841,351
Cupertino Union	126,415,133	0	126,415,133
Evergreen	46,649,035	17,915,000	28,734,035
Franklin-McKinley	32,361,492	15,710,000	16,651,492
Lakeside Joint	1,925,631	0	1,925,631
Santa Clara	562,951	0	562,951
Santa Cruz	1,362,680	0	1,362,680
Loma Prieta Joint Union	4,838,841	0	4,838,841
Santa Clara	999,319	0	999,319
Santa Cruz	3,839,522	0	3,839,522
Los Altos	53,643,909	0	53,643,909
Los Gatos Union	31,448,250	0	31,448,250
Luther Burbank	1,468,077	0	1,468,077
Montebello	649,137	0	649,137
Moreland	28,509,311	0	28,509,311
Mount Pleasant	8,580,208	0	8,580,208
Mountain View	38,335,792	885,000	37,450,792
Oak Grove	48,071,460	2,180,000	45,891,460
Orchard	19,730,980	0	19,730,980
Saratoga Union	29,473,959	0	29,473,959
Sunnyvale	93,770,373	0	93,770,373
Union	28,902,542	0	28,902,542
Whisman	31,431,714	2,980,000	28,451,714
Total Elementary	790,740,508	65,197,193	725,543,315
HIGH SCHOOL			
Campbell Union	146,810,058	0	146,810,058
East Side Union	232,347,381	19,685,000	212,662,381
Fremont Union	220,834,643	0	220,834,643
Los Gatos-Saratoga Joint Union	67,686,681	0	67,686,681
Mountain View-Los Altos Union	111,554,468	0	111,554,468
Total High School	779,233,231	19,685,000	759,548,231
UNIFIED			
Gilroy	92,987,336	0	92,987,336
Milpitas	304,710,493	0	304,710,493
Morgan Hill	700,702,390	0	700,702,390
Palo Alto	293,620,115	0	293,620,115
San Jose	135,373,361	850,000	134,523,361
Santa Clara	271,708,913	0	271,708,913
Total Unified	1,799,102,608	850,000	1,798,252,608
COMMUNITY COLLEGE			
Foothill-DeAnza	26,138,749	0	26,138,749
Gavilan Joint	28,653,873	0	28,653,873
San Jose-Evergreen	431,196,295	0	431,196,295
West Valley-Mission	232,347,381	0	232,347,381
Total Community Colleges	718,336,298	0	718,336,298
COUNTY TOTALS	4,087,412,645	85,732,193	4,001,680,452

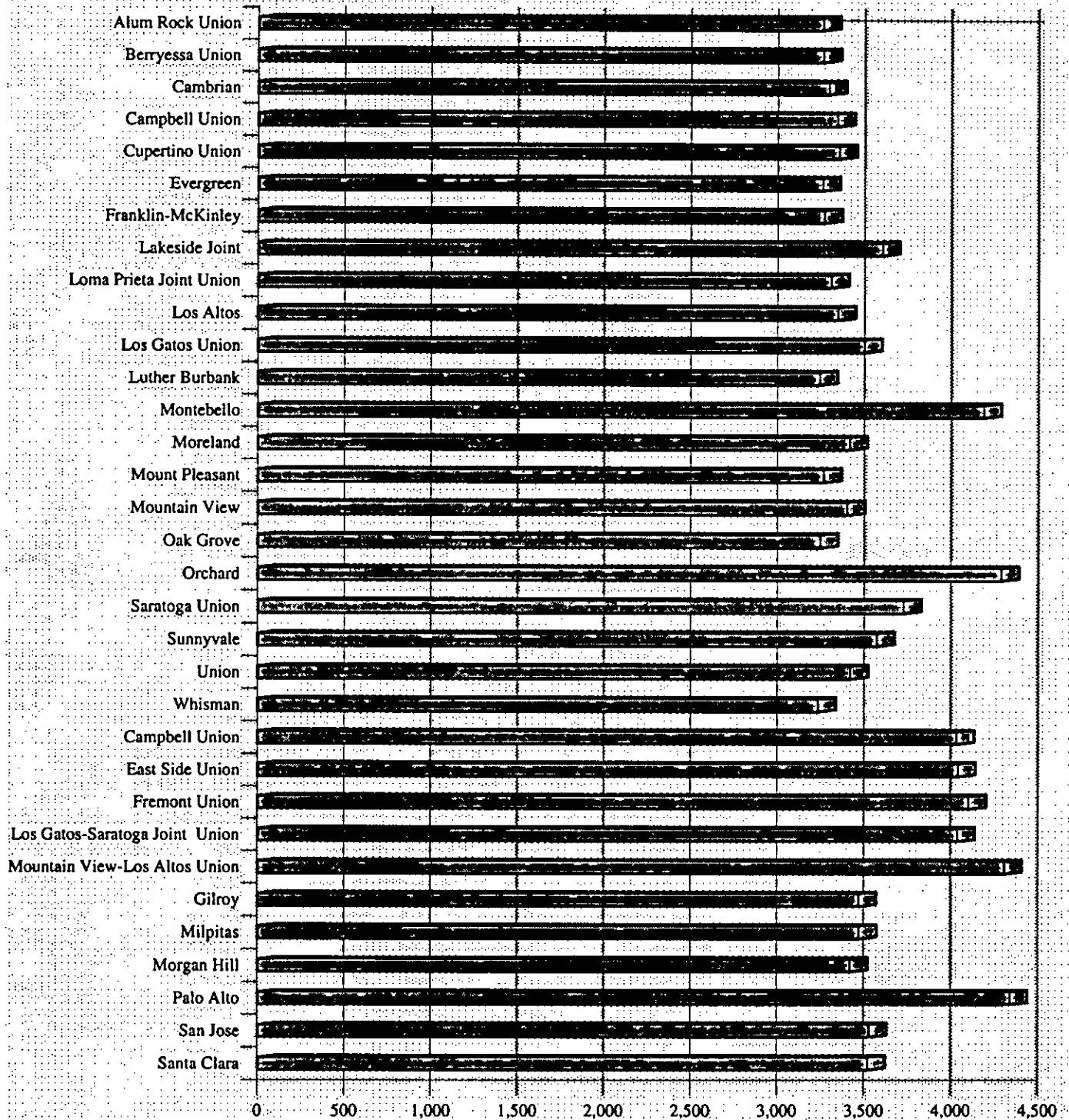
1994-95 BASE REVENUE LIMIT PER ADA

Based on First Principal Information

DISTRICT	1993-94 BASE REVENUE LIMIT	1994-95 INFLATION ADJUSTMENT	* 1994-95 BASE REVENUE LIMIT
ELEMENTARY			
Alum Rock Union	3,155.79	104.00	3,259.79
Berryessa Union	3,158.09	104.00	3,262.09
Cambrian	3,189.79	104.00	3,293.79
Campbell Union	3,237.69	104.00	3,341.69
Cupertino Union	3,251.72	104.00	3,355.72
Evergreen	3,154.38	104.00	3,258.38
Franklin-McKinley	3,163.82	104.00	3,267.82
Lakeside Joint	3,499.69	104.00	3,603.69
Loma Prieta Joint Union	3,205.17	104.00	3,309.17
Los Altos	3,243.72	104.00	3,347.72
Los Gatos Union	3,395.03	104.00	3,499.03
Luther Burbank	3,140.30	104.00	3,244.30
Montebello	4,081.56	104.00	4,185.56
Moreland	3,312.62	104.00	3,416.62
Mount Pleasant	3,163.63	104.00	3,267.63
Mountain View	3,298.10	104.00	3,402.10
Oak Grove	3,143.19	104.00	3,247.19
Orchard	4,184.28	104.00	4,288.28
Saratoga Union	3,622.69	104.00	3,726.69
Sunnyvale	3,468.50	104.00	3,572.50
Union	3,316.09	104.00	3,420.09
Whisman	3,132.33	104.00	3,236.33
HIGH SCHOOL			
Campbell Union	3,905.37	127.00	4,032.37
East Side Union	3,912.94	127.00	4,039.94
Fremont Union	3,974.86	127.00	4,101.86
Los Gatos-Saratoga Joint Union	3,910.36	127.00	4,037.36
Mountain View-Los Altos Union	4,180.46	127.00	4,307.46
UNIFIED			
Gilroy	3,360.44	110.00	3,470.44
Milpitas	3,362.91	110.00	3,472.91
Morgan Hill	3,356.40	110.00	3,466.40
Palo Alto	4,229.69	110.00	4,339.69
San Jose	3,420.94	110.00	3,530.94
Santa Clara	3,412.90	110.00	3,522.90

* Based on 3.23% COLA, First Principal

1994-95 Base Revenue Limit per ADA Based on First Principal Information



THREE YEAR COMPARISON

BASE REVENUE LIMIT PER ADA

DISTRICT	1992-93 BASE REVENUE LIMIT	1993-94 BASE REVENUE LIMIT	*1994-95 BASE REVENUE LIMIT
ELEMENTARY			
Alum Rock Union	3,094.79	3,155.79	3,259.79
Berryessa Union	3,097.09	3,158.09	3,262.09
Cambrian	3,128.79	3,189.79	3,293.79
Campbell Union	3,176.69	3,237.69	3,341.69
Cupertino Union	3,190.72	3,251.72	3,355.72
Evergreen	3,093.38	3,154.38	3,258.38
Franklin-McKinley	3,102.82	3,163.82	3,267.82
Lakeside Joint	3,438.69	3,499.69	3,603.69
Loma Prieta Joint Union	3,144.17	3,205.17	3,309.17
Los Altos	3,182.72	3,243.72	3,347.72
Los Gatos Union	3,334.03	3,395.03	3,499.03
Luther Burbank	3,079.30	3,140.30	3,244.30
Montebello	4,020.56	4,081.56	4,185.56
Moreland	3,251.62	3,312.62	3,416.62
Mount Pleasant	3,102.63	3,163.63	3,267.63
Mountain View	3,237.10	3,298.10	3,402.10
Oak Grove	3,082.19	3,143.19	3,247.19
Orchard	4,123.28	4,184.28	4,288.28
Saratoga Union	3,561.69	3,622.69	3,726.69
Sunnyvale	3,407.50	3,468.50	3,572.50
Union	3,255.09	3,316.09	3,420.09
Whisman	3,071.33	3,132.33	3,236.33
HIGH SCHOOL			
Campbell Union	3,830.47	3,905.37	4,032.37
East Side Union	3,835.19	3,912.94	4,039.94
Fremont Union	3,900.34	3,974.86	4,101.86
Los Gatos-Saratoga Joint Union	3,834.35	3,910.36	4,037.36
Mountain View-Los Altos Union	4,105.05	4,180.46	4,307.46
UNIFIED			
Gilroy	3,296.29	3,360.45	3,470.44
Milpitas	3,298.42	3,362.91	3,472.91
Morgan Hill	3,292.00	3,356.40	3,466.40
Palo Alto	4,165.67	4,229.69	4,339.69
San Jose	3,356.23	3,420.94	3,530.94
Santa Clara	3,346.51	3,412.90	3,522.90

* Based on 3.23% COLA, First Principal

1994-95 REVENUE LIMIT TOTAL DOLLARS

Based on First Principal Information

DISTRICT	TOTAL NON-GROWTH DOLLARS	TOTAL GROWTH DOLLARS	MISCELLANEOUS ADJUSTMENT (a)	TOTAL ADJUSTED REVENUE LIMIT DOLLARS
ELEMENTARY				
Alum Rock Union	44,829,284	6,826,000	(6,391,299)	45,263,985
Berryessa Union	28,535,524	0	(3,509,563)	25,025,961
Cambrian	7,322,095	1,439,386	(1,087,694)	7,673,787
Campbell Union	19,259,095	4,979,118	(3,086,771)	21,151,442
Cupertino Union	38,856,654	8,375,877	(5,631,598)	41,600,933
Evergreen	22,680,312	12,088,590	(4,313,405)	30,455,497
Franklin-McKinley	26,489,766	7,515,986	(4,147,107)	29,858,645
Lakeside Joint	554,968	13,936	(64,320)	504,584
Loma Prieta Joint Union	1,760,478	370,627	(268,513)	1,862,592
Los Altos	9,337,896	1,857,985	(1,347,796)	9,848,085
Los Gatos Union	7,433,164	1,289,080	(1,095,502)	7,626,742
Luther Burbank	983,023	227,101	(153,282)	1,056,842
Montebello	0	0	164,332	164,332
Moreland	12,667,768	1,752,726	(1,779,407)	12,641,087
Mount Pleasant	7,774,672	718,879	(1,044,346)	7,449,205
Mountain View	7,666,326	3,034,673	(1,130,846)	9,570,153
Oak Grove	39,179,685	0	(4,855,252)	34,324,433
Orchard *	0	0	0	49,508
Saratoga Union	6,476,093	780,416	(869,540)	6,386,969
Sunnyvale	19,207,582	1,243,788	(2,516,002)	17,935,368
Union	15,695,648	420,671	(1,906,048)	14,210,271
Whisman	5,736,783	9,709	(751,491)	4,995,001
Total Elementary	322,446,816	52,944,548	(45,785,450)	329,655,422
HIGH SCHOOL				
Campbell Union	24,408,218	0	(2,862,411)	21,545,807
East Side Union	84,444,848	2,419,960	(10,908,241)	75,956,567
Fremont Union *	0	0	0	830,966
Los-Gatos Saratoga Joint Union *	0	0	0	278,707
Mountain View-Los Altos Union *	0	0	0	284,906
Total High School	108,853,066	2,419,960	(13,770,652)	98,896,953
UNIFIED				
Gilroy	24,169,671	4,542,806	(3,684,645)	25,027,832
Milpitas	27,114,050	4,712,739	(3,916,912)	27,909,877
Morgan Hill	28,601,101	1,348,422	(3,848,187)	26,101,336
Palo Alto *	0	0	0	960,321
San Jose	107,121,700	0	(12,779,533)	94,342,167
Santa Clara	47,426,487	49,317	(5,529,377)	41,946,427
Total Unified	234,433,009	10,653,284	(29,758,654)	216,287,960

(a) Miscellaneous adjustments may include such items as:
 Necessary Small School Allowance, UI, Meals for the Needy, PERS Reduction,
 New Necessary Small Continuation High School, Special Ed Transfer to COE, and P-1 deficit .8899

1994-95 REVENUE LIMIT TOTAL DOLLARS

Based on First Principal Information

SUPPLEMENTAL GRANTS	SUMMER CORE PROGRAM	SUMMER MANDATED PROGRAM	APPRENTICE ALLOWANCE	TOTAL DISTRICT REVENUE LIMIT DOLLARS	LOCAL TAX REVENUE	TOTAL STATE AID
ELEMENTARY						
32,651	125,494	20,437	0	45,442,567	21,524,254	23,918,313
668,025	151,880	8,854	0	25,854,720	16,159,319	9,695,401
207,323	44,748	0	0	7,925,858	6,114,624	1,811,234
43,672	127,024	14,690	0	21,336,828	18,264,355	3,072,473
167,105	164,381	17,325	0	41,949,744	35,717,167	6,232,577
769,843	89,874	0	0	31,315,214	18,355,773	12,959,441
103,984	137,089	17,038	0	30,116,756	16,617,523	13,499,233
0	5,316	0	0	509,900	478,450	31,450
0	0	0	0	1,862,592	1,582,797	279,795
186,115	57,984	0	0	10,092,184	9,597,308	494,876
0	6,886	0	0	7,633,628	7,565,070	68,558
0	5,974	0	0	1,062,816	626,298	436,518
0	0	0	0	164,332	125,176	39,156
0	62,542	1,915	0	12,705,544	9,656,811	3,048,733
40,440	42,101	28,906	0	7,560,652	4,225,881	3,334,771
0	53,680	2,263	0	9,626,096	8,319,143	1,306,953
990,464	212,843	2,713	0	35,530,453	17,755,343	17,775,110
0	0	0	0	49,508	1,671,954	49,508
0	0	2,526	0	6,389,495	6,013,638	375,857
0	96,637	10,281	0	18,042,286	17,798,260	244,026
0	61,543	3,953	0	14,275,767	10,654,431	3,621,336
0	31,889	1,884	0	5,028,774	4,807,819	220,955
3,209,622	1,477,885	132,785	0	334,475,714	233,631,394	102,516,274
HIGH SCHOOL						
0	58,535	273,423	157,257	22,035,022	20,776,178	1,258,844
0	390,303	1,152,189	213,042	77,712,101	45,794,572	31,917,529
0	137,637	165,678	0	1,134,281	32,920,422	1,134,281
0	38,045	0	0	316,752	9,969,148	316,752
0	48,949	95,694	0	429,549	14,131,210	429,549
0	673,469	1,686,984	370,299	101,627,705	123,591,530	35,056,955
UNIFIED						
79,278	134,839	103,602	0	25,345,551	17,904,938	7,440,613
246,832	159,196	134,079	113,366	28,563,350	21,918,853	6,644,497
53,121	156,965	31,223	0	26,342,645	20,239,143	6,103,502
0	147,877	0	0	1,108,198	37,677,179	1,108,198
410,311	535,392	375,370	159,575	95,822,815	79,159,566	16,663,249
0	241,789	64,799	48,691	42,301,706	40,601,761	1,699,945
789,542	1,376,058	709,073	321,632	219,484,265	217,501,440	39,660,004

* Basic Aid District - Does not apply

CHAPTER IV

SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Actual 1993-94 and Budgeted 1994-95 (J-201, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. These pages indicate the amounts that are received in the General Fund from each source and the percentage of the total income for each. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contain interfund transfers. A district begins the year with a balance, which when added to the expected revenue, will equal the total General Fund budget. Community Colleges are no longer included in these totals. They now report directly to the State Chancellor's office. The West Valley (WV) Transportation JPA was created in 1994-95, so has no 1993-94 data.

General Fund Expenditures, Actual 1993-94 and Budgeted 1994-95 (J-201, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. These pages indicate the amounts that are expended in the General Fund in each category and the percentage of total expenses, less Transfers Out/Uses, for each. Other Outgo consists of tuition payments and other transfers out. The Direct Support/Indirect Cost shows interprogram charges within or between funds. Other Financing Uses contains interfund transfers, debt service expenditures, as well as General Fund contributions to restricted programs. The West Valley (WV) Transportation JPA was created in 1994-95, so has no 1993-94 data.

1993-94 Average General Fund Expenditures and Revenues per ADA (J-201 and J-18/19, 1993-94 Annual Financial Report and Second Period Attendance)

This page illustrates the average expenditure and revenue per ADA by district. The revenue and expenditure data were compiled for the districts' general funds only. The ADA information is based on the 1993-94 district total from the second period report of attendance. Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA. ROA expenditures, revenue and ADA are included in the high school and unified school district totals.

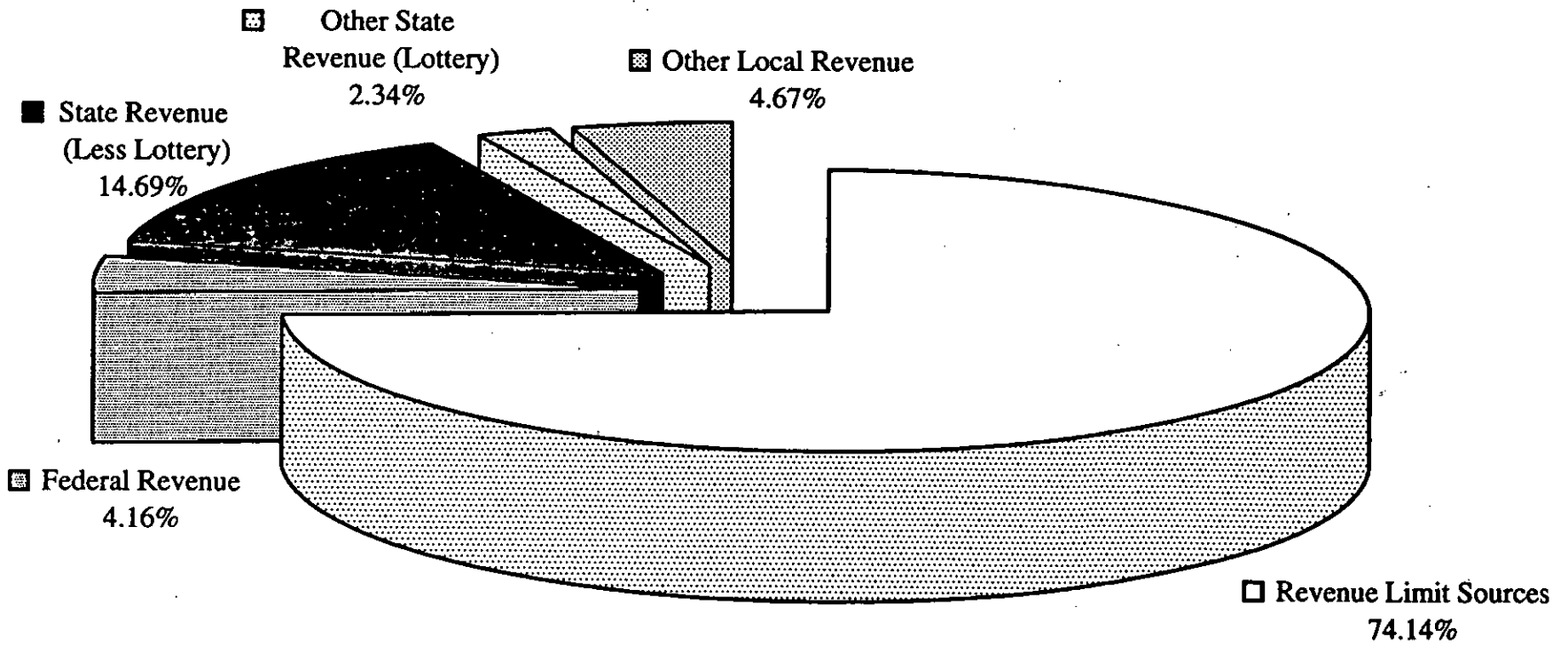
ACTUAL GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1993-94

DISTRICT	P2 ADA	Revenue		Federal Revenue	%	Other State	
		Limit Sources	% Total			Revenue (Less Lottery)	% Total
ELEMENTARY							
Alum Rock Union	15,699	47,739,645	73.12%	4,318,891	6.61%	10,071,972	15.43%
Berryessa Union	8,556	26,241,996	78.84%	1,023,106	3.07%	3,922,434	11.78%
Cambrian	2,626	8,127,430	80.26%	276,876	2.73%	860,806	8.50%
Campbell Union	7,112	21,741,646	78.53%	1,051,713	3.80%	3,292,519	11.89%
Cupertino Union	13,656	41,934,196	78.76%	1,499,118	2.82%	6,118,451	11.49%
Evergreen	10,517	31,946,563	78.79%	1,789,149	4.41%	4,455,540	10.99%
Franklin-McKinley	10,374	31,089,448	73.52%	3,254,319	7.70%	5,700,881	13.48%
Lakeside Joint	158	526,719	66.77%	20,521	2.60%	115,422	14.63%
Loma Prieta Joint Union	612	1,840,824	65.72%	41,219	1.47%	271,276	9.68%
Los Altos	3,274	10,213,687	66.71%	174,195	1.14%	1,249,756	8.16%
Los Gatos Union	2,443	7,776,575	70.74%	176,982	1.61%	810,628	7.37%
Luther Burbank	351	1,045,555	62.59%	265,695	15.90%	165,495	9.91%
Montebello	32	172,863	66.96%	6,549	2.54%	55,202	21.38%
Moreland	4,129	12,875,591	75.42%	601,012	3.52%	1,943,074	11.38%
Mt. Pleasant	2,532	7,654,745	75.65%	485,345	4.80%	1,312,516	12.97%
Mountain View	2,997	9,586,818	76.16%	356,915	2.84%	1,624,160	12.90%
Oak Grove	11,939	37,156,688	76.08%	2,003,914	4.10%	5,276,658	10.80%
Orchard	384	1,799,555	75.78%	41,914	1.76%	359,232	15.13%
Saratoga Union	1,834	6,189,034	84.07%	89,877	1.22%	580,770	7.89%
Sunnyvale	5,704	19,770,760	73.70%	1,090,089	4.06%	3,785,127	14.11%
Union	4,679	14,682,268	82.67%	485,614	2.73%	1,999,970	11.26%
Whisman	1,772	5,563,754	64.48%	1,193,610	13.83%	1,215,408	14.09%
TOTAL ELEMENTARY	111,381	345,676,360	75.83%	20,246,623	4.44%	55,187,297	12.11%
HIGH SCHOOL							
Campbell Union	5,994	22,981,533	78.64%	974,234	3.33%	3,741,828	12.80%
East Side Union	21,250	81,256,469	75.02%	4,763,814	4.40%	16,534,940	15.27%
Fremont Union	7,426	35,475,550	81.36%	883,035	2.03%	5,274,863	12.10%
Los Gatos-Saratoga Jt. Union	2,366	10,908,946	80.83%	157,425	1.17%	1,342,375	9.95%
Mtn. View-Los Altos Union	2,651	15,553,205	84.41%	523,583	2.84%	1,120,826	6.08%
TOTAL HIGH SCHOOL	39,687	166,175,703	78.00%	7,302,091	3.43%	28,014,832	13.15%
UNIFIED							
Gilroy	8,222	26,510,837	75.04%	1,744,196	4.94%	5,149,090	14.57%
Milpitas	8,875	28,647,971	76.15%	1,129,280	3.00%	5,360,900	14.25%
Morgan Hill	8,562	27,476,505	77.14%	1,227,732	3.45%	4,206,527	11.81%
Palo Alto	8,271	41,305,078	73.17%	559,210	0.99%	6,366,240	11.28%
San Jose	29,987	97,955,518	62.72%	9,700,231	6.21%	41,290,454	26.44%
Santa Clara	13,252	44,288,040	74.75%	1,715,280	2.90%	8,580,891	14.48%
TOTAL UNIFIED	77,169	266,183,949	69.97%	16,075,929	4.23%	70,954,102	18.65%
TOTAL ALL DISTRICTS	228,237	778,036,012	74.14%	43,624,643	4.16%	154,156,231	14.69%

ACTUAL GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1993-94

Other State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Transfers In/ Sources	Total District Revenue
1,745,041	2.67%	1,413,917	2.17%	65,289,466	0	65,289,466
863,251	2.59%	1,235,295	3.71%	33,286,082	0	33,286,082
282,648	2.79%	578,261	5.71%	10,126,021	256,000	10,382,021
722,418	2.61%	876,954	3.17%	27,685,250	141,623	27,826,873
1,363,032	2.56%	2,326,945	4.37%	53,241,742	219,757	53,461,499
1,033,442	2.55%	1,322,434	3.26%	40,547,128	0	40,547,128
1,028,966	2.43%	1,214,646	2.87%	42,288,260	148,924	42,437,184
16,378	2.08%	109,762	13.92%	788,802	0	788,802
61,798	2.21%	586,103	20.92%	2,801,220	19,003	2,820,223
320,092	2.09%	3,352,339	21.90%	15,310,069	22,489	15,332,558
238,932	2.17%	1,990,124	18.10%	10,993,241	293,228	11,286,469
37,255	2.23%	156,573	9.37%	1,670,573	0	1,670,573
3,103	1.20%	20,444	7.92%	258,161	13,919	272,080
407,779	2.39%	1,244,424	7.29%	17,071,880	0	17,071,880
236,157	2.33%	430,131	4.25%	10,118,894	18,700	10,137,594
292,037	2.32%	727,711	5.78%	12,587,641	725,000	13,312,641
1,195,352	2.45%	3,207,799	6.57%	48,840,411	4,975,000	53,815,411
38,949	1.64%	135,129	5.69%	2,374,779	0	2,374,779
187,100	2.54%	315,091	4.28%	7,361,872	76,000	7,437,872
558,004	2.08%	1,622,758	6.05%	26,826,738	61,000	26,887,738
467,795	2.63%	124,885	0.70%	17,760,532	1,878,818	19,639,350
186,346	2.16%	469,055	5.44%	8,628,173	0	8,628,173
11,285,875	2.48%	23,460,780	5.15%	455,856,935	8,849,461	464,706,396
708,692	2.43%	815,576	2.79%	29,221,863	1,642,576	30,864,439
2,418,305	2.23%	3,335,570	3.08%	108,309,098	0	108,309,098
809,140	1.86%	1,162,359	2.67%	43,604,947	696,199	44,301,146
252,321	1.87%	834,276	6.18%	13,495,343	0	13,495,343
379,236	2.06%	849,469	4.61%	18,426,319	303,041	18,729,360
4,567,694	2.14%	6,997,250	3.28%	213,057,570	2,641,816	215,699,386
811,112	2.30%	1,113,149	3.15%	35,328,384	9,290	35,337,674
1,252,115	3.33%	1,228,482	3.27%	37,618,748	0	37,618,748
979,456	2.75%	1,727,071	4.85%	35,617,291	308,028	35,925,319
803,006	1.42%	7,416,743	13.14%	56,450,277	0	56,450,277
3,328,690	2.13%	3,913,511	2.51%	156,188,404	0	156,188,404
1,489,404	2.51%	3,172,212	5.35%	59,245,827	66,428	59,312,255
8,663,783	2.28%	18,571,168	4.88%	380,448,931	383,746	380,832,677
24,517,352	2.34%	49,029,198	4.67%	1,049,363,436	11,875,023	1,061,238,459

1993-94 Countywide Revenue by Source



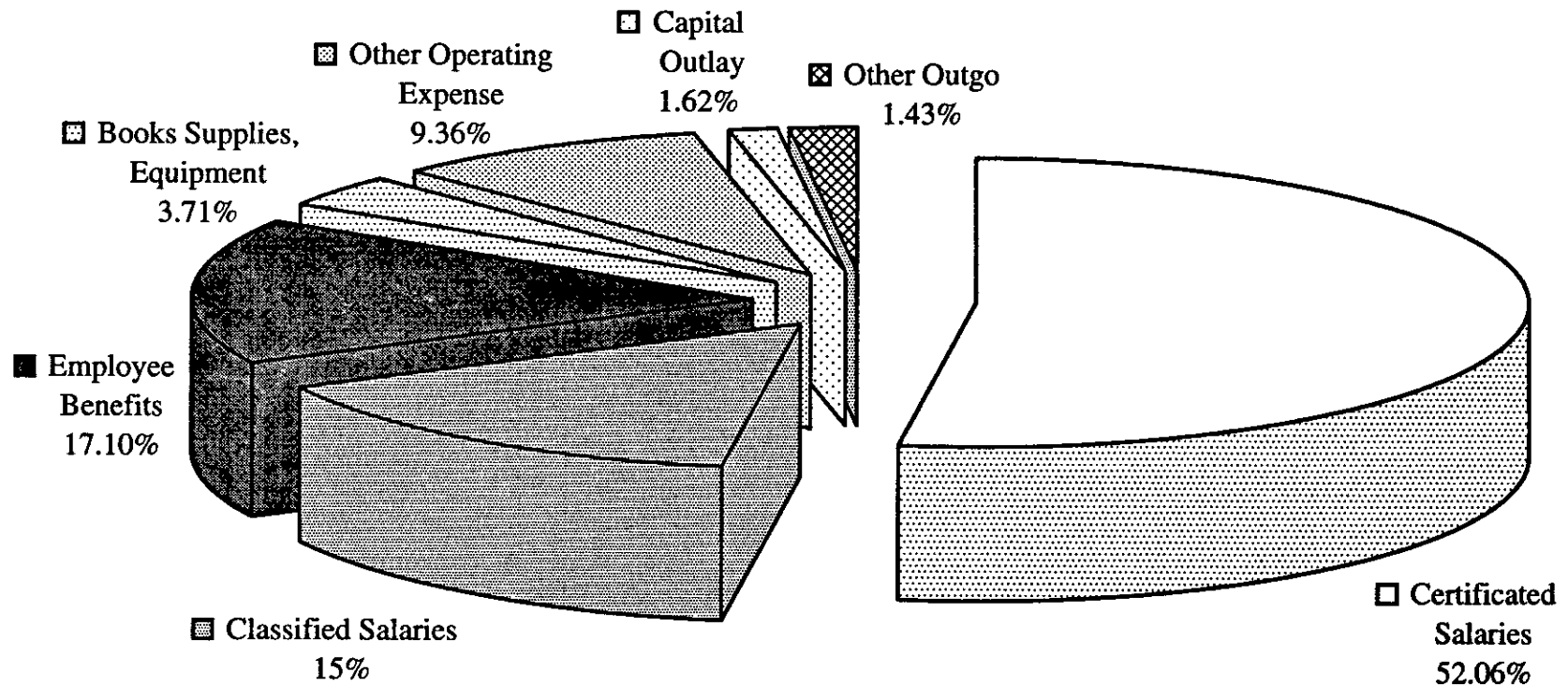
ACTUAL GENERAL FUND EXPENDITURES, FISCAL YEAR 1993-94

DISTRICT	P2 ADA	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
ELEMENTARY									
Alum Rock Union	15,699	34,798,554	55.09%	9,567,637	15.15%	12,476,019	19.75%	2,045,298	3.24%
Berryessa Union	8,556	18,422,127	55.40%	4,499,216	13.53%	5,163,942	15.53%	1,273,514	3.83%
Cambrian	2,626	5,431,039	52.42%	1,439,250	13.89%	1,756,412	16.95%	376,555	3.63%
Campbell Union	7,112	15,797,212	55.68%	3,926,695	13.84%	4,941,817	17.42%	1,013,653	3.57%
Cupertino Union	13,656	27,307,480	51.64%	8,688,575	16.43%	9,280,355	17.55%	2,183,965	4.13%
Evergreen	10,517	22,455,254	55.88%	5,590,540	13.91%	6,916,648	17.21%	1,634,830	4.07%
Franklin-McKinley	10,374	22,328,789	54.75%	5,549,030	13.61%	6,470,080	15.86%	1,540,996	3.78%
Lakeside Joint	158	354,946	47.10%	111,324	14.77%	96,962	12.87%	48,630	6.45%
Loma Prieta Joint Union	612	1,242,051	44.92%	573,485	20.74%	339,758	12.29%	98,807	3.57%
Los Altos	3,274	7,790,741	51.32%	2,072,652	13.65%	2,889,220	19.03%	547,828	3.61%
Los Gatos Union	2,443	5,892,488	53.46%	1,404,663	12.74%	1,777,551	16.13%	420,766	3.82%
Luther Burbank	351	635,433	43.65%	272,798	18.74%	285,548	19.62%	64,957	4.46%
Montebello	32	111,183	42.62%	63,770	24.45%	24,388	9.35%	9,561	3.67%
Moreland	4,129	8,507,259	51.53%	2,380,588	14.42%	2,911,863	17.64%	587,072	3.56%
Mount Pleasant	2,532	5,140,027	51.72%	1,393,394	14.02%	1,775,410	17.87%	345,349	3.48%
Mountain View	2,997	7,082,567	52.91%	1,919,442	14.34%	2,360,737	17.63%	429,466	3.21%
Oak Grove	11,939	25,939,269	55.33%	6,642,017	14.17%	7,757,976	16.55%	1,650,629	3.52%
Orchard	384	937,294	44.97%	369,956	17.75%	411,085	19.72%	57,080	2.74%
Saratoga Union	1,834	4,038,920	55.19%	994,596	13.59%	1,290,511	17.64%	310,560	4.24%
Sunnyvale	5,704	13,061,528	50.35%	4,523,064	17.44%	4,439,698	17.11%	883,932	3.41%
Union	4,679	10,847,797	54.87%	2,523,625	12.77%	3,664,943	18.54%	580,171	2.93%
Whisman	1,772	4,218,958	49.30%	1,371,089	16.02%	1,391,476	16.26%	355,889	4.16%
TOTAL ELEMENTARY	111,381	242,340,916	53.76%	65,877,406	14.61%	78,422,399	17.40%	16,459,508	3.65%
HIGH SCHOOL									
Campbell Union	5,994	16,565,907	53.76%	3,572,631	11.59%	5,990,223	19.44%	800,090	2.60%
East Side Union	21,250	57,617,294	52.85%	15,082,672	13.84%	18,747,594	17.20%	3,220,550	2.95%
Fremont Union	7,426	21,172,540	49.55%	6,186,791	14.48%	8,459,906	19.80%	1,567,205	3.67%
Los Gatos-Saratoga Jt. Union	2,366	6,712,339	51.99%	1,898,014	14.70%	2,006,056	15.54%	611,951	4.74%
Mtn. View-Los Altos Union	2,651	9,363,161	52.89%	2,722,985	15.38%	2,689,542	15.19%	540,215	3.05%
TOTAL HIGH SCHOOL	39,687	111,431,241	52.27%	29,463,093	13.82%	37,893,321	17.78%	6,740,011	3.16%
UNIFIED									
Gilroy	8,222	18,209,858	51.62%	5,084,713	14.41%	6,351,481	18.00%	1,940,994	5.50%
Milpitas	8,875	19,774,115	53.31%	5,128,040	13.82%	5,976,823	16.11%	1,442,007	3.89%
Morgan Hill	8,562	18,850,563	52.94%	5,401,216	15.17%	5,709,461	16.04%	1,801,586	5.06%
Palo Alto	8,271	28,677,946	50.88%	10,064,291	17.86%	8,896,129	15.78%	2,623,979	4.66%
San Jose	29,987	71,963,387	46.19%	26,595,372	17.07%	25,478,702	16.35%	5,340,492	3.43%
Santa Clara	13,252	31,032,217	54.04%	8,605,109	14.98%	9,333,856	16.25%	2,329,055	4.06%
TOTAL UNIFIED	77,169	188,508,086	49.93%	60,878,741	16.12%	61,746,452	16.35%	15,478,113	4.10%
TOTAL ALL DISTRICTS	228,237	542,280,243	52.06%	156,219,240	15.00%	178,062,172	17.10%	38,677,632	3.71%

ACTUAL GENERAL FUND EXPENDITURES, FISCAL YEAR 1993-94

Other Operating Expense	% Total	Capital Outlay	% Total	Other Outgo	% Total	Support/ Indirect Cost	% Total	Total Expense	Transfers Out/ Uses	Total District Expense
3,416,492	5.41%	767,863	1.22%	416,415	0.66%	(317,132)	-0.50%	63,171,146	53,935	63,225,081
3,119,330	9.38%	484,187	1.46%	386,882	1.16%	(98,146)	-0.30%	33,251,052	0	33,251,052
993,642	9.59%	300,443	2.90%	63,070	0.61%	0	0.00%	10,360,411	56,000	10,416,411
2,134,786	7.52%	291,479	1.03%	263,785	0.93%	0	0.00%	28,369,427	0	28,369,427
4,293,465	8.12%	881,113	1.67%	399,408	0.76%	(155,899)	-0.29%	52,878,462	23,393	52,901,855
2,838,991	7.07%	468,616	1.17%	278,613	0.69%	0	0.00%	40,183,492	422,518	40,606,010
3,514,645	8.62%	554,578	1.36%	1,004,100	2.46%	(180,000)	-0.44%	40,782,218	1,055,078	41,837,296
127,516	16.92%	11,931	1.58%	2,276	0.30%	0	0.00%	753,585	0	753,585
327,214	11.83%	160,743	5.81%	23,213	0.84%	0	0.00%	2,765,271	8,000	2,773,271
1,675,164	11.03%	115,124	0.76%	90,354	0.60%	0	0.00%	15,181,083	448,407	15,629,490
1,127,415	10.23%	308,845	2.80%	89,876	0.82%	0	0.00%	11,021,604	251,091	11,272,695
190,003	13.05%	33,377	2.29%	17,727	1.22%	(44,099)	-3.03%	1,455,744	165,275	1,621,019
36,118	13.85%	13,202	5.06%	2,643	1.01%	0	0.00%	260,865	5,574	266,439
1,889,316	11.44%	85,919	0.52%	146,418	0.89%	0	0.00%	16,508,435	0	16,508,435
1,060,613	10.67%	149,717	1.51%	73,353	0.74%	0	0.00%	9,937,863	192,060	10,129,923
1,448,702	10.82%	49,619	0.37%	99,023	0.74%	(2,644)	-0.02%	13,386,912	20,000	13,406,912
4,199,597	8.96%	439,200	0.94%	376,878	0.80%	(122,936)	-0.26%	46,882,630	5,728,613	52,611,243
281,449	13.50%	26,990	1.29%	6,884	0.33%	(6,550)	-0.31%	2,084,188	280,685	2,364,873
587,798	8.03%	50,853	0.69%	44,502	0.61%	0	0.00%	7,317,740	36,609	7,354,349
2,586,385	9.97%	249,179	0.96%	205,296	0.79%	(7,913)	-0.03%	25,941,169	601,025	26,542,194
1,887,097	9.55%	168,774	0.85%	96,788	0.49%	0	0.00%	19,769,195	8,000	19,777,195
1,069,912	12.50%	69,681	0.81%	79,979	0.93%	0	0.00%	8,556,984	181,824	8,738,808
38,805,650	8.61%	5,681,433	1.26%	4,167,483	0.92%	(935,319)	-0.21%	450,819,476	9,538,087	460,357,563
2,712,619	8.80%	175,507	0.57%	997,001	3.24%	0	0.00%	30,813,978	250,042	31,064,020
8,666,794	7.95%	1,860,608	1.71%	4,455,236	4.09%	(634,830)	-0.58%	109,015,918	4,179,431	113,195,349
4,779,430	11.18%	659,616	1.54%	(2,758)	-0.01%	(88,865)	-0.21%	42,733,865	74,734	42,808,599
1,321,696	10.24%	235,083	1.82%	125,904	0.98%	0	0.00%	12,911,043	332,518	13,243,561
2,258,194	12.76%	273,245	1.54%	13,169	0.07%	(158,244)	-0.89%	17,702,267	527,789	18,230,056
19,738,733	9.26%	3,204,059	1.50%	5,588,552	2.62%	(881,939)	-0.41%	213,177,071	5,364,514	218,541,585
2,738,299	7.76%	723,925	2.05%	247,191	0.70%	(16,655)	-0.05%	35,279,806	197,486	35,477,292
3,874,966	10.45%	749,605	2.02%	615,029	1.66%	(467,005)	-1.26%	37,093,580	73,136	37,166,716
3,329,460	9.35%	394,087	1.11%	222,006	0.62%	(104,183)	-0.29%	35,604,196	54,958	35,659,154
5,768,627	10.23%	405,518	0.72%	1,116	0.00%	(72,906)	-0.13%	56,364,700	146,232	56,510,932
17,849,370	11.46%	5,274,130	3.39%	3,395,795	2.18%	(97,790)	-0.06%	155,799,458	184,177	155,983,635
5,391,443	9.39%	389,638	0.68%	623,936	1.09%	(279,313)	-0.49%	57,425,941	0	57,425,941
38,952,165	10.32%	7,936,903	2.10%	5,105,073	1.35%	(1,037,852)	-0.27%	377,567,681	655,989	378,223,670
97,496,548	9.36%	16,822,395	1.62%	14,861,108	1.43%	(2,855,110)	-0.27%	1,041,564,228	15,558,590	1,057,122,818

1993-94 Countywide General Fund Expenditures



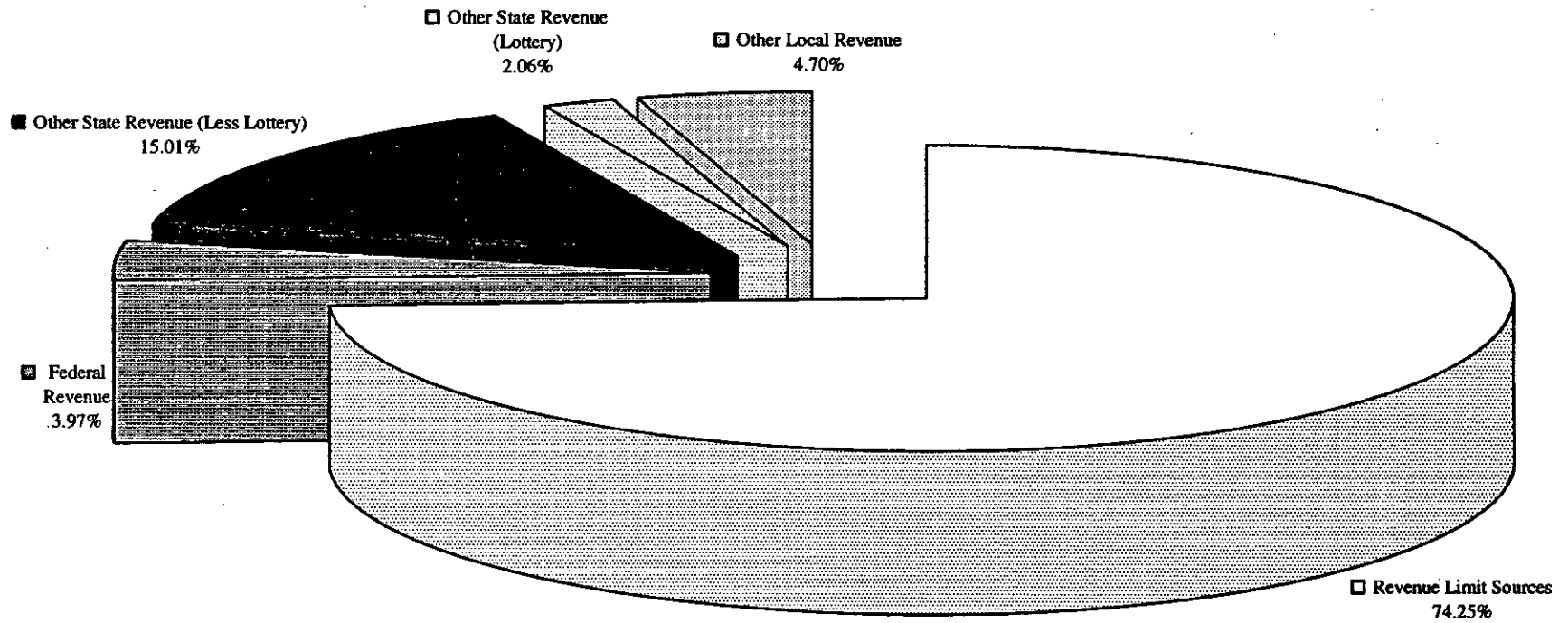
BUDGETED GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1994-95

DISTRICT	Revenue Limit Sources	% Total	Federal Revenue	% Total	Other State Revenue (Less Lottery)	% Total
ELEMENTARY						
Alum Rock Union	46,178,464	73.51%	4,180,936	6.66%	10,327,321	16.44%
Berryessa Union	26,052,594	80.60%	1,007,982	3.12%	3,956,951	12.24%
Cambrian	8,019,033	81.03%	273,052	2.76%	608,348	6.15%
Campbell Union	22,100,429	81.33%	919,313	3.38%	2,837,406	10.44%
Cupertino Union	42,499,501	80.16%	1,153,410	2.18%	5,974,360	11.27%
Evergreen	31,669,060	80.48%	1,684,157	4.28%	4,689,625	11.92%
Franklin-McKinley	30,905,857	73.60%	3,010,289	7.17%	5,765,760	13.73%
Lakeside Joint	515,908	68.03%	24,689	3.26%	111,150	14.66%
Loma Prieta Joint Union	1,810,045	70.21%	26,450	1.03%	259,775	10.08%
Los Altos	10,381,787	68.43%	158,315	1.04%	1,320,108	8.70%
Los Gatos Union	8,000,851	75.10%	132,717	1.25%	749,147	7.03%
Luther Burbank	1,041,576	65.45%	248,948	15.64%	165,456	10.40%
Montebello	169,872	67.17%	6,599	2.61%	55,003	21.75%
Moreland	13,069,897	76.31%	621,647	3.63%	2,011,981	11.75%
Mt. Pleasant	7,581,045	76.98%	410,847	4.17%	1,419,914	14.42%
Mountain View	9,611,713	77.45%	347,768	2.80%	1,684,554	13.57%
Oak Grove	36,183,829	76.46%	1,934,369	4.09%	5,822,427	12.30%
Orchard	1,888,975	77.51%	38,010	1.56%	316,874	13.00%
Saratoga Union	6,103,286	85.79%	88,624	1.25%	545,747	7.67%
Sunnyvale	19,289,299	71.63%	1,140,356	4.23%	4,759,675	17.67%
Union	14,678,751	83.20%	475,757	2.70%	1,970,001	11.17%
Whisman	5,263,523	66.14%	996,701	12.52%	1,199,840	15.08%
TOTAL ELEMENTARY	343,015,295	76.84%	18,880,936	4.23%	56,551,423	12.67%
HIGH SCHOOL						
Campbell Union	23,423,980	80.71%	915,928	3.16%	3,496,870	12.05%
East Side Union	79,859,295	77.50%	4,540,748	4.41%	13,391,605	13.00%
Fremont Union	35,174,057	83.46%	899,994	2.14%	4,553,211	10.80%
Los Gatos-Saratoga Jt. Union	10,367,357	79.49%	176,027	1.35%	1,542,011	11.82%
Mtn. View-Los Altos Union	14,950,911	85.76%	409,790	2.35%	1,031,795	5.92%
TOTAL HIGH SCHOOL	163,775,600	80.01%	6,942,487	3.39%	24,015,492	11.73%
UNIFIED						
Gilroy	26,064,105	75.84%	1,561,539	4.54%	5,185,594	15.09%
Milpitas	28,843,071	77.71%	1,105,175	2.98%	5,603,796	15.10%
Morgan Hill	27,288,244	78.20%	1,148,548	3.29%	4,168,254	11.95%
Palo Alto	40,087,156	72.95%	535,981	0.98%	6,102,353	11.11%
San Jose	98,002,058	62.25%	9,049,315	5.75%	45,032,261	28.60%
Santa Clara	43,766,622	75.39%	1,521,619	2.62%	9,145,296	15.75%
TOTAL UNIFIED	264,051,256	70.07%	14,922,177	3.96%	75,237,554	19.97%
JOINT POWERS AGENCIES						
WV Transportation JPA	0	0.00%	0	0.00%	0	0.00%
Central SCC ROA	0	0.00%	498,275	5.59%	0	0.00%
TOTAL ALL DISTRICTS	770,842,151	74.25%	41,243,875	3.97%	155,804,469	15.01%

BUDGETED GENERAL FUND SOURCE OF FUNDS, FISCAL YEAR 1994-95

Other State Revenue (Lottery)	%	Other Local Income	%	Total Income	Other Financing Sources	Net Revenue
	Total		Total			
1,288,220	2.05%	845,269	1.35%	62,820,210	0	62,820,210
730,065	2.26%	576,388	1.78%	32,323,980	0	32,323,980
449,594	4.54%	546,794	5.52%	9,896,821	228,000	10,124,821
600,000	2.21%	715,733	2.63%	27,172,881	122,096	27,294,977
1,201,640	2.27%	2,192,406	4.13%	53,021,317	230,028	53,251,345
946,530	2.41%	360,700	0.92%	39,350,072	0	39,350,072
850,668	2.03%	1,458,156	3.47%	41,990,730	90,000	42,080,730
12,160	1.60%	94,475	12.46%	758,382	0	758,382
51,000	1.98%	430,745	16.71%	2,578,015	50,000	2,628,015
282,130	1.86%	3,028,229	19.96%	15,170,569	0	15,170,569
176,000	1.65%	1,595,453	14.97%	10,654,168	300,000	10,954,168
30,450	1.91%	105,025	6.60%	1,591,455	0	1,591,455
2,937	1.16%	18,470	7.30%	252,881	9,596	262,477
368,967	2.15%	1,055,137	6.16%	17,127,629	0	17,127,629
214,540	2.18%	221,329	2.25%	9,847,675	13,854	9,861,529
244,524	1.97%	521,988	4.21%	12,410,547	500,000	12,910,547
1,020,000	2.16%	2,362,741	4.99%	47,323,366	0	47,323,366
34,290	1.41%	158,916	6.52%	2,437,065	0	2,437,065
146,720	2.06%	230,000	3.23%	7,114,377	226,000	7,340,377
467,892	1.74%	1,272,400	4.72%	26,929,622	292,290	27,221,912
405,681	2.30%	112,721	0.64%	17,642,911	2,285,215	19,928,126
159,085	2.00%	339,165	4.26%	7,958,314	0	7,958,314
9,683,093	2.17%	18,242,240	4.09%	446,372,987	4,347,079	450,720,066
582,378	2.01%	603,716	2.08%	29,022,872	2,576,663	31,599,535
2,416,125	2.34%	2,835,566	2.75%	103,043,339	1,000,000	104,043,339
754,830	1.79%	764,827	1.81%	42,146,919	837,419	42,984,338
195,324	1.50%	761,957	5.84%	13,042,676	805,890	13,848,566
222,800	1.28%	817,872	4.69%	17,433,168	100,000	17,533,168
4,171,457	2.04%	5,783,938	2.83%	204,688,974	5,319,972	210,008,946
727,848	2.12%	828,066	2.41%	34,367,152	0	34,367,152
1,034,390	2.79%	532,071	1.43%	37,118,503	0	37,118,503
825,000	2.36%	1,464,706	4.20%	34,894,752	59,500	34,954,252
738,000	1.34%	7,486,781	13.62%	54,950,271	1,752,603	56,702,874
2,843,160	1.81%	2,517,885	1.60%	157,444,679	0	157,444,679
1,346,400	2.32%	2,276,984	3.92%	58,056,921	0	58,056,921
7,514,798	1.99%	15,106,493	4.01%	376,832,278	1,812,103	378,644,381
53,747	4.05%	1,274,115	95.95%	1,327,862	0	1,327,862
0	0.00%	8,412,220	94.41%	8,910,495	75,000	8,985,495
21,423,095	2.06%	48,819,006	4.70%	1,038,132,596	11,554,154	1,049,686,750

Budgeted 1994-95 Countywide Revenue by Source



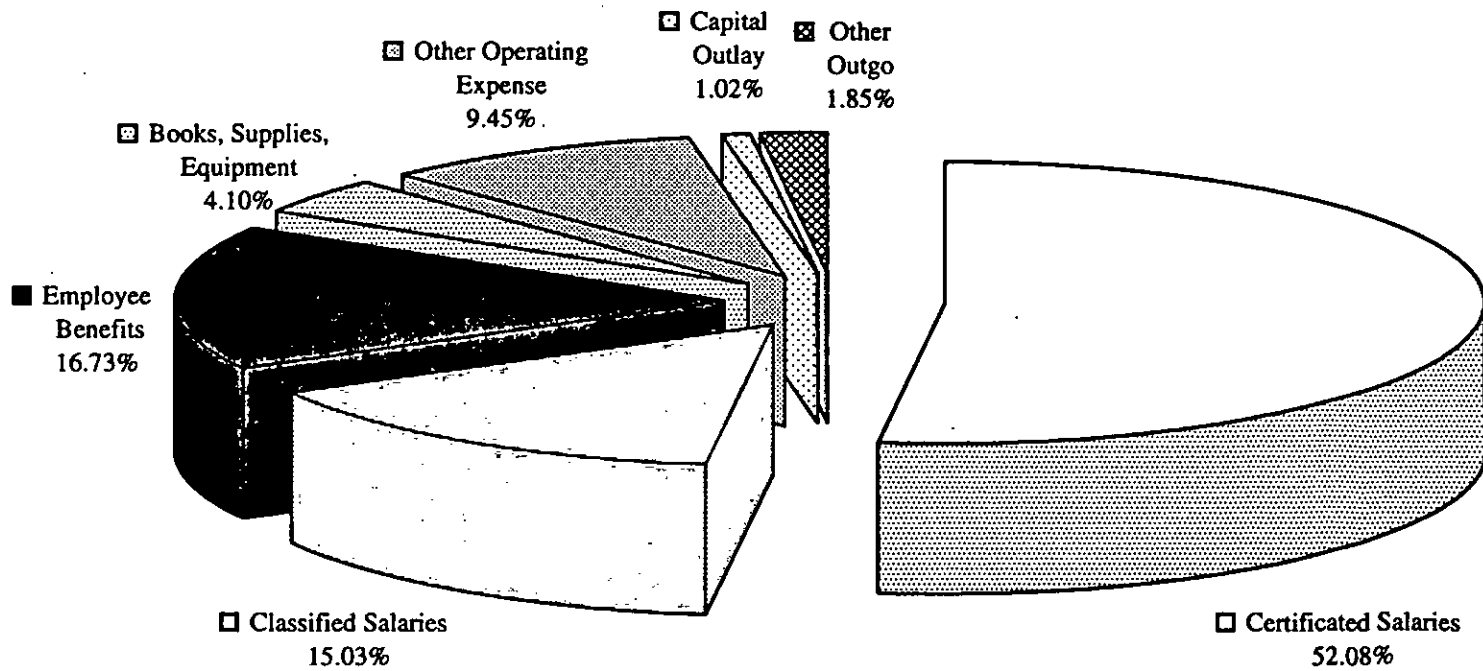
BUDGETED GENERAL FUND EXPENDITURES, FISCAL YEAR 1994-95

DISTRICT	Certificated		Classified		Employee		Books, Supplies, Equipment	
	Salaries	% Total	Salaries	% Total	Benefits	% Total	Total	% Total
ELEMENTARY								
Alum Rock Union	35,976,467	56.13%	9,710,671	15.15%	12,069,466	18.83%	2,418,342	3.77%
Berryessa Union	18,549,737	55.83%	4,508,280	13.57%	5,374,344	16.18%	1,238,735	3.73%
Cambrian	5,353,395	51.88%	1,501,606	14.55%	1,720,807	16.68%	449,489	4.36%
Franklin Union	15,448,194	55.90%	3,998,000	14.47%	4,920,178	17.81%	930,537	3.37%
Cupertino	27,653,092	51.76%	9,011,126	16.87%	9,237,616	17.29%	2,694,292	5.04%
Evergreen	23,845,974	55.66%	5,773,500	13.48%	7,865,261	18.36%	1,581,721	3.69%
Franklin-McKinley	22,621,527	54.72%	5,280,017	12.77%	6,635,577	16.05%	1,608,941	3.89%
Lakeside Joint	357,056	47.33%	121,677	16.13%	99,559	13.20%	36,175	4.80%
Loma Prieta Joint Union	1,411,970	48.35%	572,600	19.61%	406,075	13.91%	121,555	4.16%
Los Altos	7,799,901	51.28%	2,071,599	13.62%	2,830,540	18.61%	398,801	2.62%
Los Gatos Union	6,109,460	55.41%	1,428,759	12.96%	1,739,845	15.78%	408,784	3.71%
Luther Burbank	653,127	44.24%	274,670	18.61%	294,315	19.94%	61,832	4.19%
Montebello	112,630	43.65%	66,064	25.61%	24,957	9.67%	9,743	3.78%
Moreland	8,665,460	50.95%	2,404,251	14.14%	3,144,316	18.49%	1,212,692	7.13%
Mt. Pleasant	5,343,959	52.72%	1,390,640	13.72%	1,703,739	16.81%	353,414	3.49%
Mountain View	7,071,224	54.23%	1,871,515	14.35%	2,327,231	17.85%	373,863	2.87%
Oak Grove	26,089,268	54.49%	6,788,153	14.18%	8,262,109	17.26%	2,210,876	4.62%
Orchard	1,041,336	44.69%	406,206	17.43%	474,547	20.37%	61,869	2.66%
Saratoga Union	3,996,326	52.87%	991,954	13.12%	1,362,032	18.02%	332,403	4.40%
Sunnyvale	13,427,180	48.86%	4,880,232	17.76%	4,794,417	17.45%	1,282,903	4.67%
Union	10,963,690	54.75%	2,503,079	12.50%	3,603,216	17.99%	715,552	3.57%
Whisman	4,222,690	50.67%	1,355,462	16.27%	1,327,833	15.93%	317,103	3.81%
TOTAL ELEMENTARY	246,713,663	53.83%	66,910,061	14.80%	80,217,980	17.50%	18,819,622	4.11%
HIGH SCHOOL								
Campbell Union	16,760,624	52.86%	3,619,738	11.42%	6,156,937	19.42%	830,005	2.62%
East Side Union	55,989,071	53.78%	14,438,774	13.87%	16,965,116	16.29%	2,481,345	2.38%
Fremont Union	20,813,106	49.73%	5,849,704	13.98%	7,621,239	18.21%	2,259,988	5.40%
Los Gatos-Saratoga Jt. Union	7,479,182	47.76%	2,068,739	13.21%	2,387,940	15.25%	1,265,957	8.08%
Mtn. View-Los Altos Union	9,544,383	54.55%	2,654,652	15.17%	2,690,707	15.38%	808,693	4.62%
TOTAL HIGH SCHOOL	110,586,366	52.45%	28,631,607	13.58%	35,821,939	16.99%	7,645,988	3.63%
UNIFIED								
Gilroy	18,002,297	52.49%	5,080,577	14.81%	5,967,278	17.40%	1,670,125	4.87%
Milpitas	21,218,909	53.91%	5,416,649	13.76%	6,069,196	15.42%	1,653,298	4.20%
Morgan Hill	18,759,148	52.78%	5,525,811	15.55%	5,709,577	16.06%	1,914,864	5.39%
Palo Alto	29,069,560	51.46%	10,236,750	18.12%	9,057,929	16.04%	2,699,342	4.78%
San Jose	75,223,022	46.59%	28,179,815	17.45%	25,450,526	15.76%	6,326,493	3.92%
Santa Clara	32,568,415	55.25%	8,772,762	14.88%	8,832,180	14.98%	2,571,709	4.36%
TOTAL UNIFIED	194,841,351	50.47%	63,212,364	16.37%	61,086,686	15.82%	16,835,831	4.36%
JOINT POWERS AGENCIES								
WV Transportation JPA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Central SCC ROA	2,831,384	31.54%	1,403,479	15.64%	1,131,047	12.60%	424,331	4.73%
TOTAL ALL DISTRICTS	554,972,764	52.08%	160,157,511	15.03%	178,257,652	16.73%	43,725,772	4.10%

BUDGETED GENERAL FUND EXPENDITURES, FISCAL YEAR 1994-95

Other Operating Expense	% Total	Capital Outlay	% Total	Other Outgo	% Total	Support/ Indirect Cost	% Total	Other Financing Uses	Total Expense
3,344,394	5.22%	379,408	0.59%	519,368	0.81%	(320,291)	-0.50%	53,925	64,151,750
3,015,068	9.07%	125,100	0.38%	506,219	1.52%	(92,654)	-0.28%	0	33,224,829
1,105,984	10.72%	86,100	0.83%	101,526	0.98%	0	0.00%	94,000	10,412,907
1,914,287	6.93%	77,262	0.28%	344,663	1.25%	0	0.00%	0	27,633,121
3,686,930	6.90%	497,804	0.93%	705,709	1.32%	(64,686)	-0.12%	67,499	53,489,382
3,193,273	7.45%	212,174	0.50%	368,796	0.86%	0	0.00%	172,518	43,013,217
3,288,089	7.95%	281,432	0.68%	1,799,711	4.35%	(175,000)	-0.42%	775,000	42,115,294
130,661	17.32%	5,350	0.71%	3,908	0.52%	0	0.00%	0	754,386
268,825	9.21%	114,155	3.91%	25,000	0.86%	0	0.00%	8,000	2,928,180
1,875,552	12.33%	122,677	0.81%	111,125	0.73%	0	0.00%	37,242	15,247,437
1,085,948	9.85%	114,732	1.04%	138,703	1.26%	0	0.00%	175,000	11,201,231
181,127	12.27%	28,750	1.95%	25,778	1.75%	(43,368)	-2.94%	126,095	1,602,326
29,309	11.36%	10,796	4.18%	4,513	1.75%	0	0.00%	1,600	259,612
1,342,792	7.89%	500	0.00%	238,662	1.40%	0	0.00%	0	17,008,673
1,131,953	11.17%	93,116	0.92%	119,725	1.18%	0	0.00%	0	10,136,546
1,241,345	9.52%	12,185	0.09%	144,311	1.11%	(2,500)	-0.02%	20,000	13,059,174
3,817,753	7.97%	295,864	0.62%	541,114	1.13%	(126,000)	-0.26%	520,166	48,399,303
321,161	13.78%	22,500	0.97%	10,000	0.43%	(7,608)	-0.33%	212,714	2,542,725
757,396	10.02%	71,467	0.95%	47,810	0.63%	0	0.00%	36,609	7,595,997
2,476,205	9.01%	357,069	1.30%	266,790	0.97%	(3,734)	-0.01%	303,724	27,784,786
1,939,410	9.69%	109,111	0.54%	189,826	0.95%	0	0.00%	8,000	20,031,884
978,044	11.74%	44,412	0.53%	87,849	1.05%	0	0.00%	40,511	8,373,904
37,125,506	8.10%	3,061,964	0.67%	6,301,106	1.37%	(835,841)	-0.18%	2,652,603	460,966,664
2,869,715	9.05%	111,090	0.35%	1,359,015	4.29%	0	0.00%	233,961	31,941,085
9,181,608	8.82%	871,089	0.84%	4,818,639	4.63%	(632,151)	-0.61%	800,000	104,913,491
4,770,258	11.40%	655,913	1.57%	5,000	0.01%	(126,564)	-0.30%	927,257	42,775,901
1,606,977	10.26%	537,708	3.43%	313,900	2.00%	0	0.00%	95,000	15,755,403
1,924,821	11.00%	52,400	0.30%	0	0.00%	(179,944)	-1.03%	250,480	17,746,192
20,353,379	9.65%	2,228,200	1.06%	6,496,554	3.08%	(938,659)	-0.45%	2,306,698	213,132,072
2,828,255	8.25%	339,313	0.99%	424,103	1.24%	(12,254)	-0.04%	414,446	34,714,140
3,731,104	9.48%	693,128	1.76%	1,002,407	2.55%	(424,329)	-1.08%	68,560	39,428,922
3,189,146	8.97%	155,775	0.44%	399,565	1.12%	(108,757)	-0.31%	71,005	35,616,134
5,278,531	9.34%	221,265	0.39%	0	0.00%	(75,000)	-0.13%	374,575	56,862,952
18,487,570	11.45%	4,011,590	2.48%	3,873,008	2.40%	(98,693)	-0.06%	507,358	161,960,689
5,262,731	8.93%	108,738	0.18%	1,185,227	2.01%	(359,292)	-0.61%	0	58,942,470
38,777,337	10.04%	5,529,809	1.43%	6,884,310	1.78%	(1,078,325)	-0.28%	1,435,944	387,525,307
1,274,115	95.95%	0	0.00%	53,747	4.05%	0	0.00%	0	1,327,862
3,135,773	34.94%	50,000	0.56%	0	0.00%	0	0.00%	0	8,976,014
100,666,110	9.45%	10,869,973	1.02%	19,735,717	1.85%	(2,852,825)	-0.27%	6,395,245	1,071,927,919

Budgeted 1994-95 Countywide General Fund Expenditures

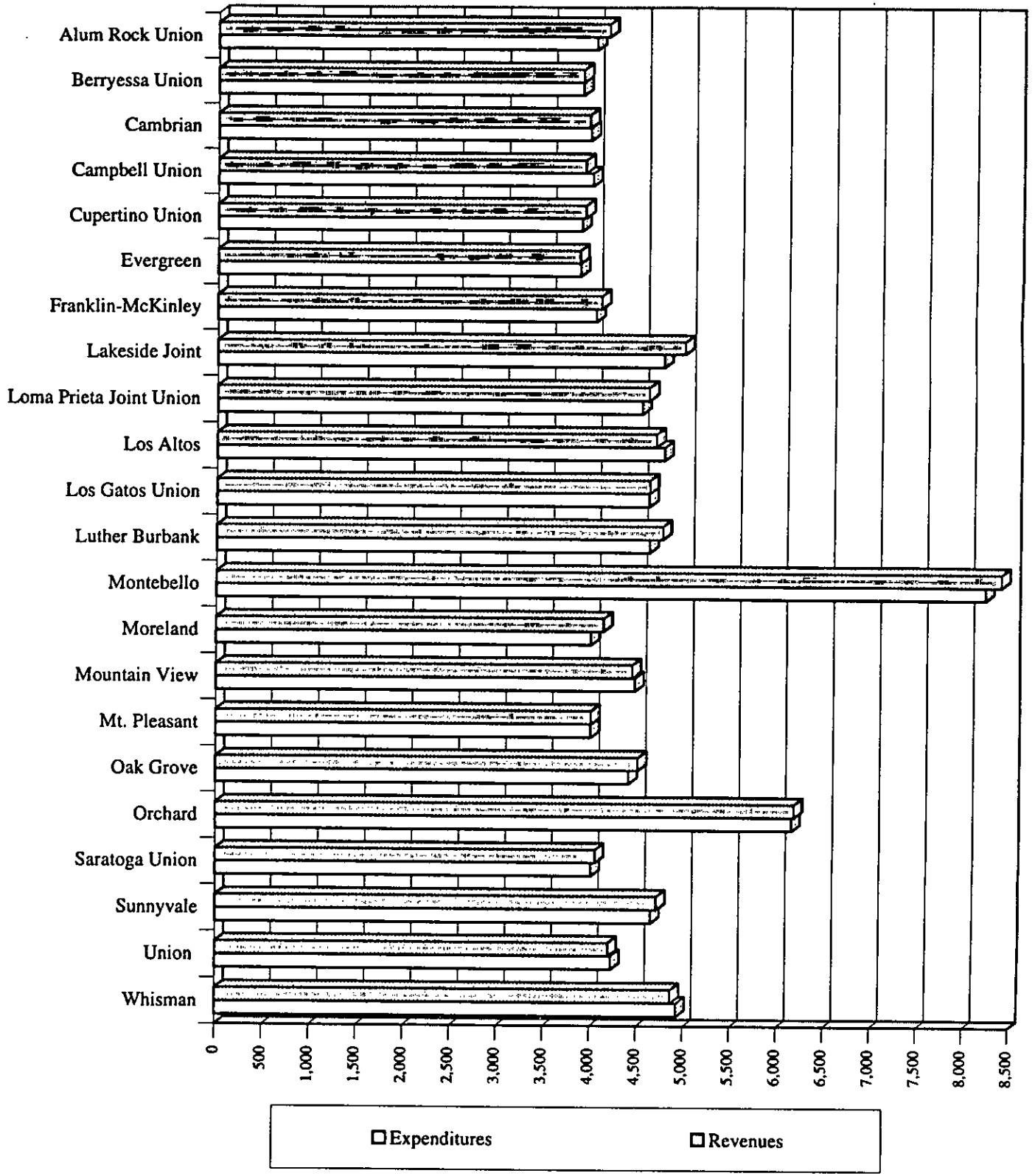


1993-94 AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA

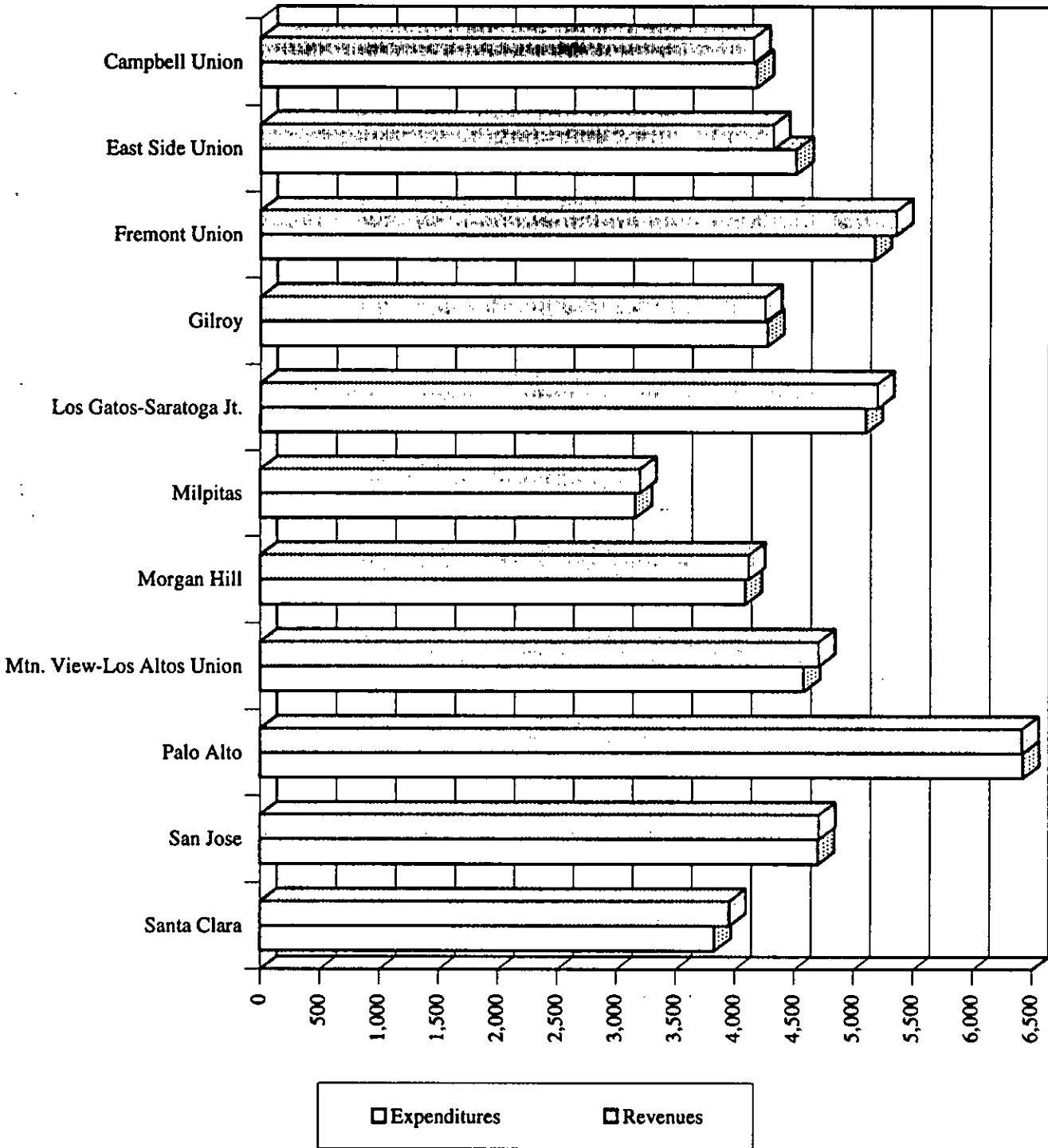
DISTRICT	TOTAL	TOTAL	1993-94	AVERAGE	AVERAGE
	GENERAL FUND EXPENDITURES	GENERAL FUND REVENUES NET	P-2 ADA	GENERAL FUND EXPENDITURES PER ADA	GENERAL FUND REVENUES PER ADA
ELEMENTARY					
Alum Rock Union	63,225,081	65,289,466	15,699	4,027	4,159
Berryessa Union	33,251,052	33,286,082	8,556	3,886	3,890
Cambrian	10,416,411	10,382,021	2,626	3,967	3,954
Campbell Union	28,369,427	27,826,873	7,112	3,989	3,913
Cupertino Union	52,901,855	53,461,499	13,656	3,874	3,915
Evergreen	40,606,010	40,547,128	10,517	3,861	3,855
Franklin-McKinley	41,837,296	42,437,184	10,374	4,033	4,091
Lakeside Joint *	753,585	788,802	158	4,765	4,988
Loma Prieta Joint Union *	2,773,271	2,820,223	612	4,532	4,609
Los Altos	15,629,490	15,332,558	3,274	4,774	4,684
Los Gatos Union	11,272,695	11,286,469	2,443	4,614	4,619
Luther Burbank *	1,621,019	1,670,573	351	4,620	4,761
Montebello *	266,439	272,080	32	8,216	8,390
Moreland	16,508,435	17,071,880	4,129	3,999	4,135
Mt. Pleasant	10,129,923	10,137,594	2,532	4,001	4,004
Mountain View	13,406,912	13,312,641	2,997	4,474	4,442
Oak Grove	52,611,243	53,815,411	11,939	4,407	4,508
Orchard *	2,364,873	2,374,779	384	6,154	6,180
Saratoga Union	7,354,349	7,437,872	1,834	4,010	4,055
Sunnyvale	26,542,194	26,887,738	5,704	4,653	4,714
Union	19,777,195	19,639,350	4,679	4,227	4,197
Whisman	8,738,808	8,628,173	1,772	4,931	4,868
TOTAL ELEMENTARY	460,357,563	464,706,396	111,381	4,133	4,172
HIGH SCHOOL					
Campbell Union	31,064,020	30,864,439	5,994	5,183	5,149
East Side Union	113,195,349	108,309,098	21,250	5,327	5,097
Fremont Union	42,808,599	44,301,146	7,426	5,765	5,966
Los Gatos-Saratoga Jt.	13,243,561	13,495,343	2,366	5,597	5,704
Mtn. View-Los Altos Union	18,230,056	18,729,360	2,651	6,877	7,065
TOTAL HIGH	218,541,585	215,699,386	39,687	5,507	5,435
UNIFIED					
Gilroy	35,477,292	35,337,674	8,222	4,315	4,298
Milpitas	37,166,716	37,618,748	8,875	4,188	4,239
Morgan Hill	35,659,154	35,925,319	8,562	4,165	4,196
Palo Alto	56,510,932	56,450,277	8,271	6,832	6,825
San Jose	155,983,635	156,188,404	29,987	5,202	5,209
Santa Clara	57,425,941	59,312,255	13,252	4,333	4,476
TOTAL UNIFIED	378,223,670	380,832,677	77,169	4,901	4,935
TOTALS / AVERAGES	1,057,122,818	1,061,238,459	228,237	4,632	4,650

* Necessary or Small Schools - Under 901 ADA

1993-94 Average Expenditures & Revenue Per ADA for Elementary Districts



1993-94 Average Expenditures & Revenue Per ADA for High Schools & Unified Districts



1994-95 STATISTICAL REPORT USERS' SURVEY

Please rate your level of overall satisfaction with each chapter of the Statistical Report. Feel free to suggest any changes or additions that you would like to see included in the future.

Tear out this page, fold and mail to the address on the reverse side of this survey, or send to District Business Services, Mail Code 252, through the County Office of Education's pony system.

NAME _____ PHONE NUMBER _____

ORGANIZATION _____

CHAPTER I - SCHOOL DISTRICTS

Very Satisfied	Satisfied		Unsatisfied	Very Unsatisfied
5	4	3	2	1

COMMENTS _____

CHAPTER II - STUDENT POPULATION

Very Satisfied	Satisfied		Unsatisfied	Very Unsatisfied
5	4	3	2	1

COMMENTS _____

CHAPTER III - TAX AND REVENUE LIMIT DATA

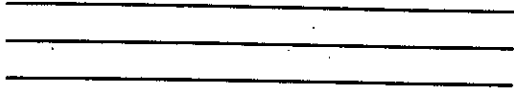
Very Satisfied	Satisfied		Unsatisfied	Very Unsatisfied
5	4	3	2	1

COMMENTS _____

CHAPTER IV - SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

Very Satisfied	Satisfied		Unsatisfied	Very Unsatisfied
5	4	3	2	1

COMMENTS _____



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